

# Bus Service Operator Grant 2022/23

## SECTION A: BACKGROUND AND CONTACTS

Q1. What is your local transport authority name?

Milton Keynes Council

Q2. Name of the reporting officer:

Adele Wearing

Q3. Contact phone number of the reporting officer:

please call via teams

Q4. Email address of the reporting officer:

adele.wearing@milton-keynes.gov.uk

## SECTION B: TENDERED BUS NETWORK

Q5. What have you used the BSOG funds for? Please exclude any funding via Bus Recovery Grant and any other funding provided through the local authority.

If there has been no spend on a particular element, please enter 0.

<b>A. Maintaining current tendered services</b>	£308798
<b>B. Increasing level of tendered services</b>	£0
<b>C. Investing in alternative services (e.g. community transport, taxi buses)</b>	£0
<b>D. Investing in supporting bus infrastructure provision</b>	£338000
<b>E. Other - Bus</b>	£0
<b>F. Non Bus</b>	£0
<b>Total:</b>	£646798

Q6. If you provided an amount for A, B or C in Q5, did you place specific requirements on operators as a condition of payment (for example, setting a minimum standard of emissions requirement which needed to be met)?

No

Q7. If you provided an amount for C, D or E in Q5, please specify the type of services/infrastructure you have invested in:

G. RTI (Real Time Information)

## SECTION B: TENDERED BUS NETWORK

Q8. Please provide details of which parts of your existing bus service you would not be able to deliver without the financial assistance from BSOG.

If you did not spend any of your BSOG on maintaining current tendered services, please enter N/A.

The contribution to the 41 service to bring it into MK linking the northern part of the borough with Northampton and Bedford. The 33/33A and from March 2024 the 89 as an extension of this contract which links Milton Keynes through Northampton including journeys used by school children and college students and will as the 89 also link to additional villages for key cross boundary connections.

Q10. Please provide an estimate of the number of tendered routes supported by BSOG in your LA.

2

## SECTION B: TENDERED BUS NETWORK

Q11. In addition to BSOG did your transport authority spend other financial resources on supporting bus services? Please exclude any funding from Bus Recovery Grant.

Yes

**If yes, please state the amount spent (excluding Bus Recovery Grant)**

2555842

Q12. If you answered yes to question 11, please explain how money over and above BSOG/Bus Recovery Grant was spent.

If there has been no spend on a particular element, please enter 0.

<b>A. Maintaining current tendered services</b>	£100000
<b>B. Increasing level of tendered services</b>	£0
<b>C. Investing in alternative services (e.g. community transport, taxi buses)</b>	£1783158
<b>D. Community transport run under a section 19 permit</b>	£301307
<b>E. Network redesign/reconfiguration</b>	£70000
<b>F. Bus stops/shelters</b>	£116000
<b>G. Bus lanes</b>	£0
<b>H. Real time journey information</b>	£75377
<b>I. Other</b>	£110000
<b>Total:</b>	<u>£2555842</u>

**If you selected 'Other' , please give details:**

Improvements to the coachway park and ride, exact spending pending, but 110k allocated for lighting, lining and CCTV improvements.

Q13. Did you spend all of your allocated BSOG 2022/23 grant?

No

**If no, what are your plans for the carry-over funds?**

Carry over funds will be allocated to additional infrastructure improvements identified under the BSIP.