

Annex E

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
		Adult Social Care & Health							
Adult Services	Standard Rate Charges	Standard Rate Charges							
Adult Services	Standard Rate Charges	Meals - Older People Day Services	Per Meal	N	5.40	5.40	5.40	5.40	0.00%
Adult Services	Standard Rate Charges	Meals - Learning Disability Day Services	Per Meal	N	5.54	5.54	5.54	5.54	0.00%
Adult Services	Standard Rate Charges	Laundry	Per Load	N	10.72	10.72	10.50	10.50	2.10%
Adult Services	Standard Rate Charges	Transport to Day Services - Learning Disability Services	Per return journey	N	5.50	5.50	5.50	5.50	0.00%
Adult Services	Standard Rate Charges	Transport to Day Services - Older People Day Services	Per return journey	N	5.10	5.10	5.00	5.00	2.00%
Adult Services	Internal Homecare services	Rate of charge for internal homecare services	per hour	N	18.93	18.93	18.01	18.01	5.11%
Adult Services	Standard Rate Charges	Meals - Extra Care Scheme	Per Day	N	10.00	10.00	9.00	9.00	11.11%
Adult Services	Standard Rate Charges	Older People's Day Centre Rate	Per Day	N	30.94	30.94	30.30	30.30	2.11%
Adult Services	Community Alarm & Telecare	Community Alarm & Telecare							
Adult Services	Community Alarm & Telecare	Community Alarm Installation	Per installation	Y	10.21	12.25	10.00	12.00	2.10%
Adult Services	Community Alarm & Telecare	Community Alarm – VATable (discount for people on means tested benefits)	Per Week	Y	3.67	4.40	3.59	4.31	2.23%
Adult Services	Community Alarm & Telecare	Community Alarm & Telecare Charge - discount for people on means tested benefits (excel sheltered housing tenants)	Per Week	Y	6.28	7.53	6.15	7.38	2.10%
Adult Services	Community Alarm & Telecare	Community Alarm Subsidised Charge	Per Week	Y	1.31	1.57	1.28	1.54	2.34%
Adult Services	Sheltered Housing	Sheltered Housing							
Adult Services	Sheltered Housing	Category 1 (HRA scheme size dependent)	Per Week	N	15.48	15.48	15.16	15.16	2.11%
Adult Services	Sheltered Housing	Category 2 (HRA scheme size dependent)	Per Week	N	19.10	19.10	18.71	18.71	2.08%
Adult Services	Sheltered Housing	Category 3 (HRA scheme size dependent)	Per Week	N	9.55	9.55	9.35	9.35	2.14%
Adult Services	Sheltered Housing	Category 1 (HRA scheme size dependent) Subsidised	Per Week	N	5.24	5.24	5.13	5.13	2.14%
Adult Services	Sheltered Housing	Category 2 (HRA scheme size dependent) Subsidised	Per Week	N	5.24	5.24	5.13	5.13	2.14%
Adult Services	Sheltered Housing	Category 3 (HRA scheme size dependent) Subsidised	Per Week	N	5.24	5.24	5.13	5.13	2.14%
Adult Services	Deferred Payments Scheme	Deferred Payments Scheme							
Adult Services	Deferred Payments Scheme	Land Registry Charges - Title Search Fee	Per application	N	3.00	3.00	3.00	3.00	0.00%
Adult Services	Deferred Payments Scheme	Land Registry Charges - Charge Registration standard rate (based on registered property. This may vary depending on property value)	Per application	N	20.00	20.00	20.00	20.00	0.00%
Adult Services	Deferred Payments Scheme	Legal & Administrative costs - document preparation, signing, copies of title from Land Registry (includes postage, printing, photocopying)	Per application	N	325.70	325.70	319.00	319.00	2.10%
Adult Services	Deferred Payments Scheme	Valuation of property (including annual valuations)	Per application	N	277.71	277.71	272.00	272.00	2.10%
Adult Services	Deferred Payments Scheme	Monthly account management, monitoring & application of interest	Per Year	N	33.69	33.69	33.00	33.00	2.10%
Adult Services	Deferred Payments Scheme	Statement of account (six monthly statement production)	Per Year	N	33.69	33.69	33.00	33.00	2.10%
Adult Services	Deferred Payments Scheme	Land Registry Charge - Legal & Administration costs - Cancellation of the charge at Land Registry etc.	per termination	N	68.87	68.87	67.45	67.45	2.10%
Adult Services	Deferred Payments Scheme	Termination of the agreement - final account preparation and closure	per termination	N	54.78	54.78	53.65	53.65	2.10%
Adult Services	Deferred Payments Scheme	Interest - chargeable from start of agreement (this rate is published by the DoH on 1 Jan and 1 July each year)	Per week, 1.45% from July 2018	N	N/A	N/A	N/A	N/A	N/A
Adult Services	Appointees / Deputyships								
Adult Services	Appointees	Appointeeship management	Per week	N	14.29	14.29	14.00	14.00	2.10%
Adult Services	Deputyships	Deputyship Set Up Fee	One Off	N	745.00	745.00	745.00	745.00	0.00%
Adult Services	Deputyships	Deputyship Annual Management Fee (1st Year) for those with more than £16,000 in savings	Annual	N	775.00	775.00	775.00	775.00	0.00%
Adult Services	Deputyships	Deputyship Annual Management Fee (1st Year) for those with less than £16,000 in savings	Annual, 3.5% of assets	N	N/A	N/A	N/A	N/A	N/A
Adult Services	Deputyships	Deputyships Annual Management Fee for those with more than £16,000 in savings	Annual	N	650.00	650.00	650.00	650.00	0.00%
Adult Services	Deputyships	Deputyship Annual Management Fee for those with less than £16,000 in savings	Annual, 3.5% of assets	N	N/A	N/A	N/A	N/A	N/A
Adult Services	Deputyships	Deputyship Property Maintenance Fee	Annual	N	300.00	300.00	300.00	300.00	0.00
Adult Services	Deputyships	Deputyship Annual Report Fee	Annual	N	216.00	216.00	216.00	216.00	0.00%
Adult Services	Intermediate Care	Intermediate Care							
Adult Services	Reablement	Charging for care after initial 6 weeks of free care	per hour	N	18.93	18.93	18.01	18.01	0.05
Adult Services	Recuperation bed (Intermediate Care)	FE residential	per client, per week	N	To be confirmed March 2020	To be confirmed March 2020	559.69	559.69	N/A

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					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Adult Services	Recuperation bed (Intermediate Care)	EMH Residential	per client, per week	N	To be confirmed March 2020	To be confirmed March 2020	606.89	606.89	N/A
Adult Services	Recuperation bed (Intermediate Care)	Nursing	per client, per week	N	To be confirmed March 2020	To be confirmed March 2020	607.21	607.21	N/A
Adult Services	Recuperation bed (Intermediate Care)	EMH Nursing	per client, per week	N	To be confirmed March 2020	To be confirmed March 2020	652.74	652.74	N/A
Adult Services	Homelessness	Homelessness							
Adult Services	Homelessness	Emergency Bed & Breakfast Accommodation for families/individuals where the applicant is over 25 yrs. (This charge is to cover services not eligible for housing benefit e.g. Lighting, laundry)	Per Week	N	11.19	11.19	10.96	10.96	2.10%
Adult Services	Homelessness	Emergency Bed & Breakfast Accommodation for families/individuals where the applicant is under 25 yrs. (This charge is to cover services not eligible for housing benefit e.g. Lighting, laundry)	Per Week	N	5.60	5.60	5.48	5.48	2.19%
Adult Services	Homelessness	Emergency Bed & Breakfast Accommodation for families/individuals	Milton Keynes (per night) figure reported - accommodation in other locations will have different rates	N	17.31	17.31	17.31	17.31	0.00%
Adult Services	Homelessness	Hostel Rent (Per Bedspace) - 2 Drayton	Per Night	N	23.49	23.49	25.44	25.44	-7.67%
Adult Services	Homelessness	Hostel Rent (Per Household) - 68/69 Quantock 1 Room	Per Night	N	31.50	31.50	27.37	27.37	15.09%
Adult Services	Homelessness	Hostel Rent (Per Household) - 68/69 Quantock 2 Rooms	Per Night	N	36.50	36.50	32.37	32.37	12.76%
Adult Services	Homelessness	Hostel Rent per night (Per Household) - 2 Barbers Mews	Per Night	N	19.93	19.93	17.58	17.58	13.37%
Adult Services	Homelessness	PSL Ambassador House - payment for gas - 1 bed	Per week	N	7.50	7.50	7.96	7.96	-5.78%
Adult Services	Homelessness	PSL Ambassador House - payment for gas - 2 bed	Per week	N	10.18	10.18	10.81	10.81	-5.83%
Adult Services	Homelessness	PSL Ambassador House - payment for water 1 bed	Per week	N	6.83	6.83	6.12	6.12	11.60%
Adult Services	Homelessness	PSL Ambassador House - payment for water 2 bed	Per week	N	10.96	10.96	9.82	9.82	11.61%
Children & Families									
Children's Services	Community Learning	Art Skills - Drawing	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	Award in Education and Training	37.50 Hrs	N	439.00	439.00	430.00	430.00	2.09%
Children's Services	Community Learning	Basic Barbering Techniques	12 Hrs	N	98.00	98.00	95.00	95.00	3.16%
Children's Services	Community Learning	Belly Dancing - Introduction	2 Hrs	N	16.00	16.00	0.00	0.00	N/A
Children's Services	Community Learning	Bread making - World Breads	6 Hrs	N	49.00	49.00	46.00	46.00	6.52%
Children's Services	Community Learning	Build Your Own Website	6 Hrs	N	49.00	49.00	61.00	61.00	-19.67%
Children's Services	Community Learning	Business and Administration NVQ Level 1	6 Hrs	N	204.00	204.00	0.00	0.00	N/A
Children's Services	Community Learning	Calligraphy - Introduction	10 Hrs	N	64.00	64.00	0.00	0.00	N/A
Children's Services	Community Learning	Chinese (Mandarin) - Improvers Year 1	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	Chinese (Mandarin) - Next Steps	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	Cookery - How to Cook the Basics	10 Hrs	N	64.00	64.00	61.00	61.00	4.92%
Children's Services	Community Learning	Cookery - Caribbean Cookery	10 Hrs	N	64.00	64.00	61.00	61.00	4.92%
Children's Services	Community Learning	Creative Digital Photography - Beginners	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	Getting to grips with your digital camera	6 Hrs	N	49.00	49.00	46.00	46.00	6.52%
Children's Services	Community Learning	Creative Textiles for All	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	Creative Writing - Novel Writing for Beginners	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	CV and cover letter writing	6 Hrs	N	49.00	49.00	0.00	0.00	N/A
Children's Services	Community Learning	Dance - Ballet - Improvers	14 Hrs	N	90.00	90.00	85.00	85.00	5.88%
Children's Services	Community Learning	Dance - Tap - Improvers	11 Hrs	N	90.00	90.00	85.00	85.00	5.88%
Children's Services	Community Learning	Dance - Tap - Intermediate	11 Hrs	N	90.00	90.00	85.00	85.00	5.88%
Children's Services	Community Learning	Dance - Tap - Beginners	11 Hrs	N	90.00	90.00	85.00	85.00	5.88%
Children's Services	Community Learning	Develop your own Small Business	6 Hrs	N	49.00	49.00	0.00	0.00	N/A
Children's Services	Community Learning	Early Years Practitioners - Level 2 diploma	105 Hrs	N	664.00	664.00	0.00	0.00	N/A
Children's Services	Community Learning	English for Speakers of Other Languages E1/2	12 Hrs	N	199.00	199.00	179.00	179.00	11.17%
Children's Services	Community Learning	English for Speakers of Other Languages E3/L1/L2	12 Hrs	N	199.00	199.00	190.00	190.00	4.74%
Children's Services	Community Learning	English for Speakers of Other Languages Pre-entry	12 Hrs	N	199.00	199.00	158.00	158.00	25.95%
Children's Services	Community Learning	Interview Skills	8 Hrs	N	49.00	49.00	0.00	0.00	N/A
Children's Services	Community Learning	Excel - an Introduction	6 Hrs	N	49.00	49.00	46.00	46.00	6.52%
Children's Services	Community Learning	Excel - Improvers	6 Hrs	N	49.00	49.00	46.00	46.00	6.52%
Children's Services	Community Learning	Excel - Pivot Tables and Charts	3 Hrs	N	25.00	25.00	24.00	24.00	4.17%

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					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Children's Services	Community Learning	Flexible Learning Computers Computers for Beginners Entry level 3	20 Hrs	N	36.00	36.00	30.00	30.00	20.00%
Children's Services	Community Learning	Floral Design - Wreaths for Christmas	3 Hrs	N	25.00	25.00	23.00	23.00	8.70%
Children's Services	Community Learning	French - First Steps	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	French - Improvers Year 2	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	French - Intermediate	20 Hrs	N	128.00	128.00	92.00	92.00	39.13%
Children's Services	Community Learning	French - Next Steps	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	French - Advanced	20 Hrs	N	128.00	128.00	0.00	0.00	N/A
Children's Services	Community Learning	German - Intermediate	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	German - First Steps	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	German - Advanced	20 Hrs	N	128.00	128.00	0.00	0.00	N/A
Children's Services	Community Learning	Greek - Intermediate	20 Hrs	N	128.00	128.00	92.00	92.00	39.13%
Children's Services	Community Learning	Greek - First Steps	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	How to Draw	20 Hrs	N	128.00	128.00	0.00	0.00	N/A
Children's Services	Community Learning	Indian Head Massage	6 Hrs	N	49.00	49.00	46.00	46.00	6.52%
Children's Services	Community Learning	Italian - First Steps	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	Italian - Improvers Year 1	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	Italian - Improvers year 2	15 Hrs	N	96.00	96.00	0.00	0.00	N/A
Children's Services	Community Learning	Italian -Intermediate	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	Italian - Next Steps	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	Italian - Advanced	20 hrs	N	128.00	128.00	0.00	0.00	N/A
Children's Services	Community Learning	Japanese - Advanced Intermediate	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	Japanese - First Steps	15 Hrs	N	96.00	96.00	0.00	0.00	N/A
Children's Services	Community Learning	Japanese - Moving on to Improvers	15 Hrs	N	96.00	96.00	0.00	0.00	N/A
Children's Services	Community Learning	Japanese - Improvers Year One	15 Hrs	N	96.00	96.00	0.00	0.00	N/A
Children's Services	Community Learning	Kiln/Warm Glass	6 Hrs	N	49.00	49.00	46.00	46.00	6.52%
Children's Services	Community Learning	Lip-reading - Mixed Level	15 Hrs	N	96.00	96.00	122.00	122.00	-21.31%
Children's Services	Community Learning	Machine Sewing - Absolute Beginners	10 Hrs	N	64.00	64.00	61.00	61.00	4.92%
Children's Services	Community Learning	Dressmaker Beginners	10 Hrs	N	64.00	64.00	0.00	0.00	N/A
Children's Services	Community Learning	Machine Sewing Improvers	10 hrs	N	64.00	64.00	0.00	0.00	N/A
Children's Services	Community Learning	Dressmaker Improvers	10 Hrs	N	64.00	64.00	0.00	0.00	N/A
Children's Services	Community Learning	Managing Hearing Loss at work	3 Hrs	N	25.00	25.00	0.00	0.00	N/A
Children's Services	Community Learning	Painting in Oils	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	Pilates	14 Hrs	N	114.00	114.00	98.00	98.00	16.33%
Children's Services	Community Learning	Pottery	20 Hrs	N	158.00	158.00	150.00	150.00	5.33%
Children's Services	Community Learning	Printmaking	10 Hrs	N	64.00	64.00	0.00	0.00	N/A
Children's Services	Community Learning	Reflexology an Introduction	6 Hrs	N	49.00	49.00	46.00	46.00	6.52%
Children's Services	Community Learning	Russian - First Steps	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	Spanish - First Steps	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	Spanish - Improvers Year 1	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	Spanish - Moving on to Improvers	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	Spanish - Intermediate	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	Spanish - Next Steps	15 Hrs	N	96.00	96.00	92.00	92.00	4.35%
Children's Services	Community Learning	Spanish - Improvers Year 2	15 Hrs	N	96.00	96.00	0.00	0.00	N/A
Children's Services	Community Learning	Stained Glass - Leaded Panels, copper Foil Sun Catchers	6 Hrs	N	49.00	49.00	46.00	46.00	6.52%
Children's Services	Community Learning	Stained Glass - Cool and Warm Glass	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	Starting up a Small Business - What you need to Know	6 Hrs	N	49.00	49.00	46.00	46.00	6.52%
Children's Services	Community Learning	Support Work in Schools - Level 2 Certificate	75 Hrs	N	664.00	664.00	420.00	420.00	58.10%
Children's Services	Community Learning	Using social networks safely for fun and profit	6 Hrs	N	49.00	49.00	0.00	0.00	N/A
Children's Services	Community Learning	Watercolour Painting - Beginners	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	Watercolour Painting - Improvers	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	Watercolour Painting - Intermediate	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	Watercolours & Other Media - Advanced	20 Hrs	N	128.00	128.00	122.00	122.00	4.92%
Children's Services	Community Learning	Watercolours Painting For All	20 Hrs	N	148.00	148.00	140.00	140.00	5.71%
Children's Services	Community Learning	Stress and Anxiety Management	7.5 Hrs	N	0.00	0.00	0.00	0.00	0.00%
Children's Services	Community Learning	Relaxation through Mindfulness	12 Hrs	N	0.00	0.00	0.00	0.00	0.00%
Children's Services	Community Learning	Sleep and Dreams	4.5 hrs	N	23.00	23.00	0.00	0.00	N/A
Children's Services	Community Learning	Finding your way through grief	7.5 Hrs	N	0.00	0.00	0.00	0.00	0.00%
Children's Services	Community Learning	Restart with Art	20 Hrs	N	102.00	102.00	0.00	0.00	N/A
Children's Services	Community Learning	Art for Wellbeing	20 Hrs	N	102.00	102.00	0.00	0.00	N/A
Children's Services	Community Learning	Meditation and Relaxation	7.5 Hrs	N	39.00	39.00	0.00	0.00	N/A

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					£	£	£	£	
Children's Services	Community Learning	Art Journaling	10 Hrs	N	51.00	51.00	0.00	0.00	N/A
Children's Services	Community Learning	Art and Mindfulness	10 Hrs	N	51.00	51.00	0.00	0.00	N/A
Children's Services	Community Learning	* All CLMK charges are based on numbers of hours and/or the fundable rate published on gov.uk	Explanatory notes for above fees		0.00	0.00	0.00	0.00	N/A
Children's Services	Community Learning	20% Concession OTHER: over 65yrs, council tax, housing and incapacity benefits, pension guarantee credit, employment and support, disability and carer's allowances, job seeker's allowance (income and contribution based), income support, offender serving in the community, unwaged dependant on the above	Explanatory notes for above fees		0.00	0.00	0.00	0.00	N/A
Children's Services	Community Learning	50% concession: progression from free community development course; Sign Language and Lip Reading learners referred by audiology or GP, 5th course of similar value in same academic year	Explanatory notes for above fees		0.00	0.00	0.00	0.00	N/A
Children's Services	Community Learning	100% Concession: Registered with the Employment Agency means 'only job ready income related benefits i.e. JSA/ESA (WRAG); unemployed learners on other benefits are also entitled to 100% in 16-17. Categories for 100% concession on qualification courses are reviewed annually by the Skills Funding Agency and we will not have the 17-18 Funding Rules until March 2017.	Explanatory notes for above fees		0.00	0.00	0.00	0.00	N/A
Children's Services	Community Learning	NB: The 100% concession also applies to 16-18yrs for qualification courses as part of study programmes	Explanatory notes for above fees		0.00	0.00	0.00	0.00	N/A
Children's Services	Community Learning	Numeracy and English are 100% concession for all learners meeting residency criteria	Explanatory notes for above fees		0.00	0.00	0.00	0.00	N/A
Children's Services	Academy Conversions	Officer time in support of schools converting to academies	Per application	Y	5,700.00	6,840.00	5,500.00	6,600.00	3.64%
Children's Services	Music Fees								
Children's Services	Music Fees	Music Explorers	Per term	N	35.00	35.00	32.00	32.00	9.38%
Children's Services	Music Fees	Music Makers	Per term	N	35.00	35.00	32.00	32.00	9.38%
Children's Services	Music Fees	Music Creators	Per term	N	35.00	35.00	32.00	32.00	9.38%
Children's Services	Music Fees	Start Groups	Per term	N	54.00	54.00	50.00	50.00	8.00%
Children's Services	Music Fees	Beginner Keyboards	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Beginner Strings	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Beginner Wind band	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Junior Choir	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Young Keyboards	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Intermediate Choir	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Junior Strings	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Junior Wind band	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Keyboard Ensemble	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Percussion Workshop	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Training Strings	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Big Band	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Clarinet Ensemble	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Double Reed Ensemble	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Flute Ensemble	Per term	N	48.00	48.00	45.00	45.00	6.67%
Children's Services	Music Fees	Intermediate Orchestra	Per term	N	55.00	55.00	52.00	52.00	5.77%
Children's Services	Music Fees	Intermediate Wind Band	Per term	N	55.00	55.00	52.00	52.00	5.77%
Children's Services	Music Fees	String Orchestra	Per term	N	55.00	55.00	52.00	52.00	5.77%
Children's Services	Music Fees	Wind Orchestra	Per term	N	55.00	55.00	52.00	52.00	5.77%
Children's Services	Music Fees	Youth Brass	Per term	N	55.00	55.00	52.00	52.00	5.77%
Children's Services	Music Fees	Senior Percussion	Per term	N	40.00	40.00	38.00	38.00	5.26%
Children's Services	Music Fees	Proteus Strings	Per term	N	40.00	40.00	38.00	38.00	5.26%
Children's Services	Music Fees	Youth Orchestra	Per term	N	55.00	55.00	52.00	52.00	5.77%
Children's Services	Music Fees	Adult ensemble membership (one activity)	Per term	N	64.00	64.00	60.00	60.00	6.67%
Children's Services	Music Fees	Junior Rock School	Per term	N	50.00	50.00	48.50	48.50	3.09%
Children's Services	Music Fees	Senior Rock School	Per term	N	98.00	98.00	94.00	94.00	4.26%
Children's Services	Music Fees	School charge (per hour)	Per hour	N	50.00	50.00	45.25	45.25	10.50%
Children's Services	Music Fees	School charge (per hour - discounted rate for activities supported by Music Grant)	Per hour	N	50.00	50.00	45.00	45.00	11.11%
Children's Services	Music Fees	Infant Strings (1 teacher)	Per year	N	1,685.00	1,685.00	1,650.00	1,650.00	2.12%
Children's Services	Music Fees	Infant Strings (2 teachers)	Per year	N	3,318.00	3,318.00	3,250.00	3,250.00	2.09%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Children's Services	Music Fees	Infant Brass	Per year	N	1,225.00	1,225.00	1,200.00	1,200.00	2.08%
Children's Services	Music Fees	Learn Music	Per year	N	1,109.00	1,109.00	1,086.00	1,086.00	2.12%
Children's Services	Music Fees	Termly Taster (WCET)	Per term	N	270.00	270.00	260.00	260.00	3.85%
Children's Services	Music Fees	Large group learning	Per year	N	919.00	919.00	900.00	900.00	2.11%
Children's Services	Music Fees	Specialist music teaching	Per hour	N	46.00	46.00	45.25	45.25	1.66%
Children's Services	Music Fees	How to teach music	Per hour	N	46.00	46.00	45.25	45.25	1.66%
Children's Services	Music Fees	CPD workshops	Per hour	N	71.00	71.00	70.00	70.00	1.43%
Children's Services	Music Fees	Consultancy and Advice - Maintained Schools	Per hour	N	46.00	46.00	45.25	45.25	1.66%
Children's Services	Music Fees	Consultancy and Advice - Non-maintained Schools	Per hour	Y	46.00	55.20	45.25	54.30	1.66%
Children's Services	Music Fees	Consultancy and Advice Toolkit - Maintained Schools	Total	N	82.00	82.00	80.00	80.00	2.50%
Children's Services	Music Fees	Consultancy and Advice Toolkit - Non-maintained Schools	Total	Y	82.00	98.40	80.00	96.00	2.50%
Children's Services	Music Fees	Instrument Hire							
Children's Services	Music Fees	MI1 - Instrument Charge (Initial Payment with application)	Per year	N	44.00	44.00	42.85	42.85	2.70%
Children's Services	Music Fees	MI1a - Exchange	Per year	N	63.00	63.00	61.81	61.81	1.93%
Children's Services	Music Fees	MI1b - Rehire	Per year	N	63.00	63.00	61.81	61.81	1.93%
Children's Services	Music Fees	MI2 - Endangered Hire (Initial Payment with application)	Per year	N	44.00	44.00	42.85	42.85	2.70%
Children's Services	Music Fees	MI2a - Endangered Exchange	Per year	N	44.00	44.00	43.36	43.36	1.48%
Children's Services	Music Fees	MI3 - Elfin/Infant Project	Per year	N	28.00	28.00	26.86	26.86	4.26%
Children's Services	Music Fees	MI4 - Concession Hire	Per year	N	11.00	11.00	10.35	10.35	6.25%
Children's Services	Music Fees	MI9 - Endangered Project Hire	Per year	N	27.00	27.00	26.80	26.80	0.73%
Children's Services	Music Fees	MI11 - Large Instrument Short Term External Hire - no transport	Per term	N	37.00	37.00	35.88	35.88	3.14%
Children's Services	Music Fees	MI12 - Small Instrument	Per year	N	49.00	49.00	47.92	47.92	2.26%
Children's Services	Music Fees	MI14 - Adult hire (Initial Payment with application)	Per year	N	85.00	85.00	82.92	82.92	2.51%
Children's Services	Music Fees	MI17 Gamelan Hire	Per year	N	216.00	216.00	211.15	211.15	2.30%
Children's Services	Music Fees	MIS1 - Standard school instrument hire - (Per Instrument per term)	Per year	N	27.00	27.00	26.29	26.29	2.70%
Children's Services	Music Fees	MIS2 - Class set - (per term - set against one instrument in set other to be free hire)	Per term	N	185.00	185.00	180.40	180.40	2.55%
Children's Services	Children Missing Education	Children Missing Education							
Children's Services	Children Missing Education	School Attendance Fixed Penalty Notices	Per notice -Statutory Charge if paid within 21 days	N	60.00	60.00	60.00	60.00	0.00%
Children's Services	Children Missing Education	School Attendance Fixed Penalty Notices	Per notice -Statutory Charge if paid after 21 days	N	120.00	120.00	120.00	120.00	0.00%
Children's Services	Children Missing Education	Training	Small Primary Maintained	N	36.00	36.00	35.00	35.00	2.86%
Children's Services	Children Missing Education	Training	Medium Primary Maintained	N	46.00	46.00	45.00	45.00	2.22%
Children's Services	Children Missing Education	Training	Large Primary Maintained	N	56.00	56.00	55.00	55.00	1.82%
Children's Services	Children Missing Education	Training	Secondary Maintained	N	82.00	82.00	80.00	80.00	2.50%
Children's Services	Children Missing Education	Training	Small Primary Non-maintained	Y	46.00	55.20	45.00	54.00	2.22%
Children's Services	Children Missing Education	Training	Medium Primary Non-maintained	Y	56.00	67.20	55.00	66.00	1.82%
Children's Services	Children Missing Education	Training	Large Primary Non-maintained	Y	66.00	79.20	65.00	78.00	1.54%
Children's Services	Children Missing Education	Training	Secondary Non-maintained	Y	92.00	110.40	90.00	108.00	2.22%
Children's Services	Children Missing Education	Attendance policy review	Small Primary Maintained	N	66.00	66.00	65.00	65.00	1.54%
Children's Services	Children Missing Education	Attendance policy review	Medium Primary Maintained	N	82.00	82.00	80.00	80.00	2.50%
Children's Services	Children Missing Education	Attendance policy review	Large Primary Maintained	N	97.00	97.00	95.00	95.00	2.11%
Children's Services	Children Missing Education	Attendance policy review	Secondary Maintained	N	123.00	123.00	120.00	120.00	2.50%
Children's Services	Children Missing Education	Attendance policy review	Small Primary Non-maintained	Y	82.00	98.40	80.00	96.00	2.50%
Children's Services	Children Missing Education	Attendance policy review	Medium Primary Non-maintained	Y	97.00	116.40	95.00	114.00	2.11%
Children's Services	Children Missing Education	Attendance policy review	Large Primary Non-maintained	Y	112.00	134.40	110.00	132.00	1.82%
Children's Services	Children Missing Education	Attendance policy review	Secondary Non-maintained	Y	138.00	165.60	135.00	162.00	2.22%
Children's Services	Children Missing Education	Attendance Interview	Small Primary Maintained	N	36.00	36.00	35.00	35.00	2.86%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Children's Services	Children Missing Education	Attendance Interview	Medium Primary Maintained	N	46.00	46.00	45.00	45.00	2.22%
Children's Services	Children Missing Education	Attendance Interview	Large Primary Maintained	N	56.00	56.00	55.00	55.00	1.82%
Children's Services	Children Missing Education	Attendance Interview	Secondary Maintained	N	66.00	66.00	65.00	65.00	1.54%
Children's Services	Children Missing Education	Attendance Interview	Small Primary Non-maintained	Y	46.00	55.20	45.00	54.00	2.22%
Children's Services	Children Missing Education	Attendance Interview	Medium Primary Non-maintained	Y	56.00	67.20	55.00	66.00	1.82%
Children's Services	Children Missing Education	Attendance Interview	Large Primary Non-maintained	Y	66.00	79.20	65.00	78.00	1.54%
Children's Services	Children Missing Education	Attendance Interview	Secondary Non-maintained	Y	77.00	92.40	75.00	90.00	2.67%
Children's Services	Children Missing Education	Advice & Guidance	Small Primary Maintained	N	107.00	107.00	105.00	105.00	1.90%
Children's Services	Children Missing Education	Advice & Guidance	Medium Primary Maintained	N	128.00	128.00	125.00	125.00	2.40%
Children's Services	Children Missing Education	Advice & Guidance	Large Primary Maintained	N	143.00	143.00	140.00	140.00	2.14%
Children's Services	Children Missing Education	Advice & Guidance	Secondary Maintained	N	163.00	163.00	160.00	160.00	1.88%
Children's Services	Children Missing Education	Advice & Guidance	Small Primary Non-maintained	Y	128.00	153.60	125.00	150.00	2.40%
Children's Services	Children Missing Education	Advice & Guidance	Medium Primary Non-maintained	Y	56.00	67.20	55.00	66.00	1.82%
Children's Services	Children Missing Education	Advice & Guidance	Large Primary Non-maintained	Y	158.00	189.60	155.00	186.00	1.94%
Children's Services	Children Missing Education	Advice & Guidance	Secondary Non-maintained	Y	184.00	220.80	180.00	216.00	2.22%
Children's Services	Children Missing Education	Warning Letters	Small Primary Maintained	N	26.00	26.00	25.00	25.00	4.00%
Children's Services	Children Missing Education	Warning Letters	Medium Primary Maintained	N	36.00	36.00	35.00	35.00	2.86%
Children's Services	Children Missing Education	Warning Letters	Large Primary Maintained	N	46.00	46.00	45.00	45.00	2.22%
Children's Services	Children Missing Education	Warning Letters	Secondary Maintained	N	56.00	56.00	55.00	55.00	1.82%
Children's Services	Children Missing Education	Warning Letters	Small Primary Non-maintained	Y	36.00	43.20	35.00	42.00	2.86%
Children's Services	Children Missing Education	Warning Letters	Medium Primary Non-maintained	Y	46.00	55.20	45.00	54.00	2.22%
Children's Services	Children Missing Education	Warning Letters	Large Primary Non-maintained	Y	56.00	67.20	55.00	66.00	1.82%
Children's Services	Children Missing Education	Warning Letters	Secondary Non-maintained	Y	66.00	79.20	65.00	78.00	1.54%
Children's Services	Children Missing Education	Parenting Contracts	Small Primary Maintained	N	36.00	36.00	35.00	35.00	2.86%
Children's Services	Children Missing Education	Parenting Contracts	Medium Primary Maintained	N	46.00	46.00	45.00	45.00	2.22%
Children's Services	Children Missing Education	Parenting Contracts	Large Primary Maintained	N	56.00	56.00	55.00	55.00	1.82%
Children's Services	Children Missing Education	Parenting Contracts	Secondary Maintained	N	66.00	66.00	65.00	65.00	1.54%
Children's Services	Children Missing Education	Parenting Contracts	Small Primary Non-maintained	Y	46.00	55.20	45.00	54.00	2.22%
Children's Services	Children Missing Education	Parenting Contracts	Medium Primary Non-maintained	Y	56.00	67.20	55.00	66.00	1.82%
Children's Services	Children Missing Education	Parenting Contracts	Large Primary Non-maintained	Y	66.00	79.20	65.00	78.00	1.54%
Children's Services	Children Missing Education	Parenting Contracts	Secondary Non-maintained	Y	77.00	92.40	75.00	90.00	2.67%
Children's Services	Governor Services	Governor Services			0.00				
Children's Services	Governor Services	Governor Support - Package A - Maintained School	Package	N	1,934.00	1,934.00	1,894.00	1,894.00	2.11%
Children's Services	Governor Services	Governor Support - Package B - Maintained School	Package	N	2,463.00	2,463.00	2,412.00	2,412.00	2.11%
Children's Services	Governor Services	Governor Support - Package C - Maintained School	Package	N	3,058.00	3,058.00	2,995.00	2,995.00	2.10%
Children's Services	Governor Services	Governor Support - Package D - Maintained School	Package	N	3,663.00	3,663.00	3,588.00	3,588.00	2.09%
Children's Services	Governor Services	Governor Support - Package A - Non-maintained School	Package	Y	2,143.00	2,571.60	2,099.00	2,518.80	2.10%
Children's Services	Governor Services	Governor Support - Package B - Non-maintained School	Package	Y	2,668.00	3,201.60	2,613.00	3,135.60	2.10%
Children's Services	Governor Services	Governor Support - Package C - Non-maintained School	Package	Y	3,364.00	4,036.80	3,295.00	3,954.00	2.09%
Children's Services	Governor Services	Governor Support - Package D - Non-maintained School	Package	Y	3,995.00	4,794.00	3,913.00	4,695.60	2.10%
Children's Services	Governor Services	Governor Support in Academy Trusts and Multi-Academy Trusts Where Additional Local Governing Boards Join the MAT - Package A	Package	Y	1,934.00	2,320.80	1,894.00	2,272.80	2.11%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Children's Services	Governor Services	Governor Support in Academy Trusts and Multi-Academy Trusts Where Additional Local Governing Boards Join the MAT - Package B	Package	Y	2,463.00	2,955.60	2,412.00	2,894.40	2.11%
Children's Services	Governor Services	Governor Support in Academy Trusts and Multi-Academy Trusts Where Additional Local Governing Boards Join the MAT - Package C	Package	Y	3,058.00	3,669.60	2,995.00	3,594.00	2.10%
Children's Services	Governor Services	Governor Support in Academy Trusts and Multi-Academy Trusts Where Additional Local Governing Boards Join the MAT - Package D	Package	Y	3,663.00	4,395.60	3,588.00	4,305.60	2.09%
Children's Services	Governor Services	Governor Development Maintained Schools	PAU prices also available as follows: Induction - £350/2-hour individual session £140/Half day session £200/Whole day session £350/WGB training session £370	N	868.00	868.00	850.00	850.00	2.12%
Children's Services	Governor Services	Governor Development non-maintained schools	PAU prices also available as follows: Induction - £385/2-hour individual session £154/Half day session £220/Whole day session £385/WGB training session £407	Y	955.00	1,146.00	935.00	1,122.00	2.14%
Children's Services	Governor Services	Lay Clerk Service maintained schools	-	N	873.00	873.00	855.00	855.00	2.11%
Children's Services	Governor Services	Lay Clerk Service for non-maintained schools	-	Y	932.00	1,118.40	913.00	1,095.60	2.08%
Children's Services	Governor Services	Clerking support for hearings in maintained schools	1 Hr	N	361.00	361.00	354.00	354.00	1.98%
Children's Services	Governor Services	Clerking support for hearings in maintained schools	2 Hr	N	555.00	555.00	544.00	544.00	2.02%
Children's Services	Governor Services	Clerking support for hearings in maintained schools	3 Hr	N	707.00	707.00	692.00	692.00	2.17%
Children's Services	Governor Services	Clerking support for hearings in maintained schools	Half Day	N	1,179.00	1,179.00	1,155.00	1,155.00	2.08%
Children's Services	Governor Services	Clerking support for hearings in maintained schools	Full Day	N	1,829.00	1,829.00	1,791.00	1,791.00	2.12%
Children's Services	Governor Services	Clerking support for hearings in non-maintained schools	1 Hr	Y	384.00	460.80	376.00	451.20	2.13%
Children's Services	Governor Services	Clerking support for hearings in non-maintained schools	2 Hr	Y	592.00	710.40	580.00	696.00	2.07%
Children's Services	Governor Services	Clerking support for hearings in non-maintained schools	3 Hr	Y	755.00	906.00	739.00	886.80	2.17%
Children's Services	Governor Services	Clerking support for hearings in non-maintained schools	Half Day	Y	1,263.00	1,515.60	1,237.00	1,484.40	2.10%
Children's Services	Governor Services	Clerking support for hearings in non-maintained schools	Full Day	Y	1,953.00	2,343.60	1,913.00	2,295.60	2.09%
Children's Services	Governor Services	Headteacher Performance Appraisal - maintained schools	-	N	664.00	664.00	650.00	650.00	2.15%
Children's Services	Governor Services	Senior leader training and development - maintained schools	PAU prices also available as follows: Half day £50/Whole day £100/Bespoke training £350/Conference+network s/as promoted	N	357.00	357.00	350.00	350.00	2.00%
Children's Services	Governor Services	Senior leader training and development - non-maintained schools	PAU prices also available as follows: Half day £55/Whole day £110/Bespoke training £385/Conference+network s/as promoted	Y	393.00	471.60	385.00	462.00	2.08%
Children's Services	Governor Services	New heads induction - maintained schools	1 academic yer	N	204.00	204.00	200.00	200.00	2.00%
Children's Services	Governor Services	New heads induction - non-maintained schools	1 academic yer	Y	225.00	270.00	220.00	264.00	2.27%
Children's Services	Governor Services	Heads induction/support - (mentoring) maintained schools	1 Year mentoring	N	613.00	613.00	600.00	600.00	2.17%
Children's Services	Governor Services	Heads induction/support (mentoring) - non-maintained schools	1 Year mentoring	Y	674.00	808.80	660.00	792.00	2.12%
Children's Services	Governor Services	Heads induction/support - (Talking Heads) maintained schools	5 half day sessions	N	511.00	511.00	500.00	500.00	2.20%
Children's Services	Governor Services	Heads induction/support (Talking Heads) - non-maintained schools	5 half day sessions	Y	562.00	674.40	550.00	660.00	2.18%
Children's Services	Governor Services	Job advert service - maintained schools	One off charge per advert	N	56.00	56.00	55.00	55.00	1.82%
Children's Services	Governor Services	Job advert service - non-maintained schools	One off charge per advert	Y	56.00	67.20	55.00	66.00	1.82%
Children's Services	Governor Services	Job advert service - non-maintained schools	Re-advertisements	Y	46.00	55.20	45.00	54.00	2.22%
Children's Services	Governor Services	Job advert service ongoing (no closing date) - non-maintained schools	3 months	Y	153.00	183.60	150.00	180.00	2.00%
Children's Services	Governor Services	NQT service for maintained schools	Per NQT	N	271.00	271.00	265.00	265.00	2.26%
Children's Services	Governor Services	NQT service for non-maintained schools	Per NQT	Y	271.00	325.20	265.00	318.00	2.26%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Children's Services	Governor Services	School Improvement – Interim senior leader appointment service - maintained schools	Pay as use (min £500, max £1000)	N	500-1000	500-1000	500-1000	500-1000	0.00%
Children's Services	Governor Services	School Improvement – Interim senior leader appointment service - non-maintained schools	Pay as use (min £500, max £1000)	Y	500-1000	600-1200	500-1000	600-1200	0.00%
Children's Services	Governor Services	Safeguarding training and compliance - maintained schools	DSL-£75per head/WSDL-£50 per head/Basic SG-£60 per head/WSBasicSG £40per head/Safer Recruitment - £85	N	40-85	40-85	40-85	40-85	0.00%
Children's Services	Governor Services	Safeguarding training and compliance - non-maintained schools	DSL-£82.50per head/WSDL-£55 per head/Basic SG-£66 per head/WSBasicSG-£44per head/Safer Recruitment - £93.50	Y	44-93.50	52.80-112.20	44-93.50	52.80-112.20	0.00%
Children's Services	Governor Services	Senior Leader appointments - maintained schools		N	1,838.00	1,838.00	1,800.00	1,800.00	2.11%
Children's Services	Governor Services	Senior Leader appointments - non-maintained schools		Y	1,838.00	2,205.60	1,800.00	2,160.00	2.11%
Children's Services	Governor Services	Governance consultancy - maintained schools	Per Day	N	511.00	511.00	500.00	500.00	2.20%
Children's Services	Governor Services	Governance consultancy - non-maintained schools	Per Day	Y	511.00	613.20	500.00	600.00	2.20%
Children's Services	Governor Services	School website compliance service - maintained schools	Per Check	N	123.00	123.00	120.00	120.00	2.50%
Children's Services	Governor Services	School website compliance service - non-maintained schools	Per Check	Y	123.00	147.60	120.00	144.00	2.50%
Children's Services	Ethnic Minority Achievement	Ethnic Minority Achievement							
Children's Services	Ethnic Minority Achievement	Buyback service for schools: consultancy - Maintained Schools	Per day	N	470.00	470.00	470.00	470.00	0.00%
Children's Services	Ethnic Minority Achievement	Buyback service for schools: consultancy - Maintained Schools	3 days support	N	1,390.00	1,390.00	1,390.00	1,390.00	0.00%
Children's Services	Ethnic Minority Achievement	Buyback service for schools: consultancy - Maintained Schools	6 days support	N	2,765.00	2,765.00	2,765.00	2,765.00	0.00%
Children's Services	Ethnic Minority Achievement	Consultancy - Non-maintained Schools	Per day	Y	500.00	600.00	500.00	600.00	0.00%
Children's Services	Ethnic Minority Achievement	Membership of the Multicultural Resource Centre - Non maintained schools and schools out of MK	Annual membership	Y	210.00	252.00	210.00	252.00	0.00%
Children's Services	Ethnic Minority Achievement	EMA staff development meetings - Non maintained schools and schools out of MK	6 twilight sessions per year per school	Y	210.00	252.00	210.00	252.00	0.00%
Children's Services	Ethnic Minority Achievement	Any of the above meetings on a termly basis - Non maintained schools and schools out of MK	-	Y	90.00	108.00	90.00	108.00	0.00%
Children's Services	School Improvement	School Improvement			0.00				
Children's Services	School Improvement	School Improvement Advisors - Maintained Schools	Per Day	N	575.00	575.00	550.00	550.00	4.55%
Children's Services	School Improvement	School Improvement Advisors - Non-maintained Schools	Per Day	Y	625.00	750.00	600.00	720.00	4.17%
Children's Services	School Improvement	School Improvement Advisors - Non-maintained Schools outside of MK	Per Day	Y	675.00	810.00	650.00	780.00	3.85%
Children's Services	School Improvement	School Improvement Advisors - Maintained Schools	3 day package	N	1,700.00	1,700.00	1,600.00	1,600.00	6.25%
Children's Services	School Improvement	School Improvement Advisors - Non-maintained Schools	3 day package	Y	1,850.00	2,220.00	1,750.00	2,100.00	5.71%
Children's Services	School Improvement	School Improvement Advisors - Non-maintained Schools outside of MK	3 day package	Y	1,925.00	2,310.00	1,900.00	2,280.00	1.32%
Children's Services	School Improvement	School Improvement Advisors - Maintained Schools	6 day package	N	3,200.00	3,200.00	3,150.00	3,150.00	1.59%
Children's Services	School Improvement	School Improvement Advisors - Non-maintained Schools	6 day package	Y	3,500.00	4,200.00	3,450.00	4,140.00	1.45%
Children's Services	School Improvement	School Improvement Advisors - Non-maintained Schools outside of MK	6 day package	Y	3,750.00	4,500.00	3,750.00	4,500.00	0.00%
Children's Services	School Improvement	IP Health check package	2 IP's over 2 days	N	2,850.00	2,850.00	2,850.00	2,850.00	0.00%
Children's Services	School Improvement	Evolve Access - Academies only (primary)	School year	Y	360.00	432.00	300.00	360.00	20.00%
Children's Services	School Improvement	Evolve Access - Academies only (secondary)	School year	Y	504.17	605.00	420.00	504.00	20.04%
Children's Services	Children's Centres Nurseries	Children's Centres Nurseries							
Children's Services	Children's Centres Nurseries	0-2 years per session full time	Per Session	N	28.00	28.00	27.35	27.35	2.39%
Children's Services	Children's Centres Nurseries	0-2 years per session part time	Per Session	N	30.00	30.00	28.91	28.91	3.79%
Children's Services	Children's Centres Nurseries	0-2 years per hour	Per Hour	N	6.00	6.00	5.77	5.77	3.97%
Children's Services	Children's Centres Nurseries	2-3 years per session full time	Per Session	N	26.00	26.00	25.06	25.06	3.75%
Children's Services	Children's Centres Nurseries	2-3 years per session part time	Per Session	N	27.00	27.00	26.58	26.58	1.59%
Children's Services	Children's Centres Nurseries	2-3 years per hour	Per Hour	N	6.00	6.00	5.31	5.31	13.00%
Children's Services	Children's Centres Nurseries	3-4 years per session full time	Per Session	N	23.00	23.00	22.77	22.77	1.03%
Children's Services	Children's Centres Nurseries	3-4 years per session part time	Per Session	N	25.00	25.00	24.24	24.24	3.13%
Children's Services	Children's Centres Nurseries	3-4 years per hour	Per Hour	N	5.00	5.00	4.84	4.84	3.35%
Children's Services	Children's Centres	Children's Centres							
Children's Services	Children's Centres	Room / Hall Hire	Per Hour	N	21.00	21.00	20.00	20.00	5.00%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
	Family Assessment & Support Team (FAST) Contact Support Service								
Children's Services	Family Assessment & Support Team (FAST) Contact Support Service	Family Assessment & Support Team (FAST) Contact Support Service							
Children's Services	Family Assessment & Support Team (FAST) Contact Support Service	Administration fee (chargeable per booking)	Per Booking	N	11.00	11.00	10.51	10.51	4.70%
Children's Services	Family Assessment & Support Team (FAST) Contact Support Service	Room Hour - Monday - Friday	Per Hour	N	27.00	27.00	26.29	26.29	2.70%
Children's Services	Family Assessment & Support Team (FAST) Contact Support Service	Room Hire - Weekend	Per Hour	N	38.00	38.00	36.80	36.80	3.27%
Children's Services	Family Assessment & Support Team (FAST) Contact Support Service	Supervision of contact session - Monday - Friday	Per Hour	N	32.00	32.00	31.57	31.57	1.36%
Children's Services	Family Assessment & Support Team (FAST) Contact Support Service	Supervision of contact session - Weekend	Per Hour	N	37.00	37.00	35.88	35.88	3.14%
Children's Services	Family Assessment & Support Team (FAST) Contact Support Service	Report Writing Charge	Per Hour	N	16.00	16.00	15.79	15.79	1.36%
Children's Services	Family Assessment & Support Team (FAST) Contact Support Service	Attendance at planning or review meetings (this includes a room chairperson and minutes of the meeting)	Per Hour	N	32.00	32.00	31.57	31.57	1.36%
Children's Services	Family Assessment & Support Team (FAST) Contact Support Service	Attendance at Court	Per Hour	N	27.00	27.00	26.29	26.29	2.70%
Children's Services	Family Assessment & Support Team (FAST) Contact Support Service	Preparation Time / Feedback / Room Clearing - Weekend	Per Half Hour	N	16.00	16.00	15.38	15.38	4.07%
Children's Services	Family Assessment & Support Team (FAST) Contact Support Service	Planning Session	Per Referral	N	42.00	42.00	41.00	41.00	2.44%
Children's Services	Family Assessment & Support Team (FAST) Contact Support Service	100% cancellation charges will apply if the contact session is cancelled with less than 24 hours' notice.							
Children's Services	Family Assessment & Support Team (FAST) Contact Support Service	For cancellations with over 24 hour's cancellation notice, a £10.00 administration fee will be charged							
Children's Services	Educational Psychology	Commissioned Service - maintained schools	Daily rate	N	575.00	575.00	560.00	560.00	2.68%
Children's Services	Educational Psychology	Commissioned Service - non-maintained schools	Daily rate	Y	575.00	690.00	560.00	672.00	2.68%
Children's Services	Special Educational Needs and Disabilities	Inclusion and Intervention - centralised training - maintained schools		N	54.00	54.00	53.00	53.00	1.89%
Children's Services	Special Educational Needs and Disabilities	Inclusion and Intervention - centralised training - non-maintained schools		Y	54.00	64.80	53.00	63.60	1.89%
Children's Services	Special Educational Needs and Disabilities	Inclusion and Intervention - twilight training - maintained schools		N	265.00	265.00	260.00	260.00	1.92%
Children's Services	Special Educational Needs and Disabilities	Inclusion and Intervention - twilight training - non-maintained schools		Y	265.00	318.00	264.00	316.80	0.38%
Children's Services	Special Educational Needs and Disabilities	Inclusion and Intervention - maintained schools	Half Day	N	536.00	536.00	525.00	525.00	2.10%
Children's Services	Special Educational Needs and Disabilities	Inclusion and Intervention - non-maintained schools	Half Day	Y	536.00	643.20	525.00	630.00	2.10%
Children's Services	Special Educational Needs and Disabilities	Inclusion and Intervention - maintained schools	Full Day	N	1,072.00	1,072.00	1,050.00	1,050.00	2.10%
Children's Services	Special Educational Needs and Disabilities	Inclusion and Intervention - non-maintained schools	Full Day	Y	1,072.00	1,286.40	1,050.00	1,260.00	2.10%
Children's Services	Special Educational Needs and Disabilities	Social, Emotional and Mental Health - Inclusion Intervention Worker - non-maintained	Per Hour	Y	33.00	39.60	32.00	38.40	3.13%
Children's Services	Special Educational Needs and Disabilities	Social, Emotional and Mental Health - Teachers - non-maintained	Per Hour	Y	84.00	100.80	82.00	98.40	2.44%
	Library Services								
Children's Services	Library Services	Library Services							
Children's Services	Library Services	Hire Fees and Loan Periods							
Children's Services	Library Services	Spoken Word CDs - Up to 4 discs	3 weeks	N	2.55	2.55	2.50	2.50	2.00%
Children's Services	Library Services	Spoken Word CDs - 5+ discs	3 weeks	N	2.55	2.55	2.50	2.50	2.00%
Children's Services	Library Services	Reading Group Sets	6 weeks	N	10.00	10.00	8.00	8.00	25.00%
Children's Services	Library Services	Fines							
Children's Services	Library Services	Adults Books, Magazines, Cassettes, CDs	Each per day, max. £8.40	N	0.30	0.30	0.30	0.30	0.00%
Children's Services	Library Services	Children's Books	Each per day, max. £2.80	N	0.10	0.10	0.10	0.10	0.00%
Children's Services	Library Services	Photocopying and FAX							

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Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Children's Services	Library Services	Photocopies	Per A4 sized page	Y	0.17	0.20	0.17	0.20	0.00%
Children's Services	Library Services	Photocopies	Per A3 sized page	Y	0.25	0.30	0.25	0.30	0.00%
Children's Services	Library Services	Microforms	per page	Y	0.50	0.60	0.46	0.55	8.70%
Children's Services	Library Services	Photocopy - Colour	Per A4 sized page	Y	0.63	0.75	1.00	1.20	-37.50%
Children's Services	Library Services	Photocopy - Colour	Per A3 sized page	Y	1.00	1.20	1.33	1.60	-24.81%
Children's Services	Library Services	FAX - Receiving	Per Page	Y	1.00	1.20	0.63	0.76	58.73%
Children's Services	Library Services	FAX - Sending - UK	Per Page	Y	1.50	1.80	1.08	1.30	38.89%
Children's Services	Library Services	FAX - Sending - Europe	Per Page	Y	2.13	2.56	2.08	2.50	2.40%
Children's Services	Library Services	FAX - Sending - rest of world	Per Page	Y	2.58	3.10	2.50	3.00	3.20%
Children's Services	Library Services	Computers							
Children's Services	Library Services	Extra Sessions and Non-Members	Per half hour	Y	1.13	1.35	1.08	1.30	4.17%
Children's Services	Library Services	Printing: Black & White	Per page	Y	0.17	0.20	0.21	0.25	-19.05%
Children's Services	Library Services	Printing: Colour	Per page	Y	0.63	0.75	0.63	0.76	-0.79%
Children's Services	Library Services	Staff assisted scanning	per scan	Y	0.83	1.00	0.83	1.00	0.00%
Children's Services	Library Services	Reservations							
Children's Services	Library Services	Items from MK Stock	Per item	N	1.00	1.00	0.85	0.85	17.65%
Children's Services	Library Services	Items from SELMS partner's stock	Per item	N	3.00	3.00	3.00	3.00	0.00%
Children's Services	Library Services	Other Charges							
Children's Services	Library Services	Business research (minimum charge)	Per enquiry	Y	10.21	12.25	10.00	12.00	2.10%
Children's Services	Library Services	Business research (additional search per company)	Per company	Y	6.17	7.40	6.00	7.20	2.83%
Children's Services	Library Services	Family History Research	Per enquiry	Y	7.50	9.00	6.00	7.20	25.00%
Children's Services	Library Services	Family History Research (print charge)	Per A4 sheet	Y	6.17	7.40	6.00	7.20	2.83%
Children's Services	Library Services	Laminating	Per A4 sheet	Y	1.00	1.20	1.00	1.20	0.00%
Children's Services	Library Services	Laminating	Per A3 sheet	Y	1.50	1.80	1.50	1.80	0.00%
Children's Services	Library Services	Lost library card replacement	Per card	N	3.10	3.10	3.00	3.00	3.33%
	School Library Service								
Children's Services	School Library Service	School Library Service							
Children's Services	School Library Service	Premium SLS Subscription	per pupil	N	14.00	14.00	13.70	13.70	2.19%
Children's Services	School Library Service	Standard SLS Subscription	per pupil	N	8.55	8.55	8.35	8.35	2.40%
Children's Services	School Library Service	Lost Resources for subscribing schools (Books)	Books	N	2.05	2.05	2.00	2.00	2.50%
Children's Services	School Library Service	Lost Resources for non-subscribing schools (Books)	Books	N	4.10	4.10	4.00	4.00	2.50%
		Policy, Insight and Communications							
Policy, Insight & Comms	Street naming and numbering	Per Street name	-	N	204.20	204.20	200.00	200.00	2.10%
Policy, Insight & Comms	Street naming and numbering	<i>Development Re-plan</i>							
Policy, Insight & Comms	Street naming and numbering	Per Case	-	N	306.30	306.30	300.00	300.00	2.10%
Policy, Insight & Comms	Street naming and numbering	Per House	-	N	20.42	20.42	20.00	20.00	2.10%
Policy, Insight & Comms	Street naming and numbering	Per Flat	-	N	20.42	20.42	20.00	20.00	2.10%
Policy, Insight & Comms	Street naming and numbering	Per Retail Unit	-	N	20.42	20.42	20.00	20.00	2.10%
Policy, Insight & Comms	Street naming and numbering	Per Industrial Unit	-	N	20.42	20.42	20.00	20.00	2.10%
Policy, Insight & Comms	Street naming and numbering	Per Office Unit	-	N	20.42	20.42	20.00	20.00	2.10%
Policy, Insight & Comms	Street naming and numbering	Per Street name	-	N	204.20	204.20	200.00	200.00	2.10%
Policy, Insight & Comms	Street naming and numbering	* It is extremely rare that streets need to be renamed or numbered see section 6.8 of the Councils Street Naming and Numbering Policy. Under the current charging policy the Council will not charge for this service but will review this annually.							
		Growth, Economy and Culture							
Growth, Economy and Culture		Planning							
Growth, Economy and Culture	Local Land Charges Fees	Local Land Charges Fees							

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Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Growth, Economy and Culture	Local Land Charges Fees	Standard Local Search Fee	-	Y (CON29 element only)	177.29	177.29	177.29	202.75	0.00%
Growth, Economy and Culture	Local Land Charges Fees	Official Search of Whole Register							
Growth, Economy and Culture	Local Land Charges Fees	One parcel of land	-	N	50.00	50.00	50.00	50.00	0.00%
Growth, Economy and Culture	Local Land Charges Fees	For each additional parcel of land	-	N	2.75	2.75	2.75	2.75	0.00%
Growth, Economy and Culture	Local Land Charges Fees	Part I Enquiries							
Growth, Economy and Culture	Local Land Charges Fees	One parcel of land	-	Y	127.29	152.75	127.29	152.75	0.00%
Growth, Economy and Culture	Local Land Charges Fees	Each additional parcel of land	-	Y	43.75	52.50	43.75	52.50	0.00%
Growth, Economy and Culture	Local Land Charges Fees	Part II Enquiries							
Growth, Economy and Culture	Local Land Charges Fees	Each printed enquiry	-	Y	20.83	25.00	20.83	25.00	0.00%
Growth, Economy and Culture	Local Land Charges Fees	Additional Enquiries on Land Charges	-	N	40.00	40.00	40.00	40.00	0.00%
Growth, Economy and Culture	Local Land Charges Fees	NOTE: Part I / Part II Enquiries - CON29 search fees - HMRC advised VAT liability to change wef 1/1/2017							
Growth, Economy and Culture	CONSERVATION AND ARCHAEOLOGY	Searches (for commercial organisations)							
Growth, Economy and Culture	CONSERVATION AND ARCHAEOLOGY	Historic Environment Record searches (for commercial organisations)	Standard	Y	83.72	100.47	82.00	98.40	2.10%
Growth, Economy and Culture	CONSERVATION AND ARCHAEOLOGY	Historic Environment Record searches (for commercial organisations)	Extended	Y	126.72	152.06	124.11	148.93	2.10%
Growth, Economy and Culture	CONSERVATION AND ARCHAEOLOGY	Historic Environment Record searches (for commercial organisations)	Priority Standard	Y	167.53	201.03	164.08	196.90	2.10%
Growth, Economy and Culture	CONSERVATION AND ARCHAEOLOGY	Historic Environment Record searches (for commercial organisations)	Priority Extended	Y	253.43	304.12	248.22	297.86	2.10%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	PLANNING PRE-APPLICATION ADVICE							
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Enlargement, Improvement or other alteration to an existing dwelling and any other development proposed within the curtilage of a dwelling	Letter Only	Y	150.00	180.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	New Residential dwellings New build & Conversion - Letter Only	1 Dwelling	Y	200.00	240.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	New Residential dwellings New build & Conversion - Letter Only	2 Dwellings	Y	500.00	600.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	New Residential dwellings New build & Conversion - Letter Only	3 Dwellings	Y	500.00	600.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	New Residential dwellings New build & Conversion - Letter Only	4 Dwellings	Y	500.00	600.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	New Residential dwellings New build & Conversion - Letter Only	5 Dwellings	Y	1,000.00	1,200.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	New Residential dwellings New build & Conversion - Letter Only	10-24 dwellings	Y	1,500.00	1,800.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	New Residential dwellings New build & Conversion - Letter Only	25-49 dwellings	Y	2,500.00	3,000.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	New Residential dwellings New build & Conversion - Letter Only	50- 199 dwellings	Y	7,500.00	9,000.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	New Residential dwellings New build & Conversion - Letter Only	500+ dwellings	Y	10,000.00	12,000.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Non- residential floor space	<500sqm	Y	350.00	420.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Non- residential floor space	500-999sqm	Y	1,000.00	1,200.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Non- residential floor space	1000-2499sqm	Y	1,500.00	1,800.00	0.00	0.00	N/A

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Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Non- residential floor space	2500-9999sqm	Y	2,500.00	3,000.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Non- residential floor space	10000sqm >	Y	10,000.00	12,000.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	External works only	Letter Only	Y	350.00	420.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Advertisements - letter only	Letter Only	Y	150.00	180.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Request for confirmation that an Extant Enforcement Notice has been complied with	Letter Only	Y	250.00	300.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING APPLICATIONS	PLANNING APPLICATIONS							
Growth, Economy and Culture	PLANNING APPLICATIONS	ALL OUTLINE APPLICATIONS							
Growth, Economy and Culture	PLANNING APPLICATIONS	Sites up to and including 2.5 hectares	Not more than 2.5 hectares	N	462.00	462.00	0.00	0.00	N/A
Growth, Economy and Culture	PLANNING APPLICATIONS	Sites in excess of 2.5 hectares	More than 2.5 hectares	N	11,432.00	11,432.00	11,432.00	11,432.00	0.00%
Growth, Economy and Culture	PLANNING APPLICATIONS	Sites in excess of 2.5 hectares	each 0.1 hectare thereafter up to maximum charge £125,000.	N	138.00	138.00	138.00	138.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	HOUSEHOLDER APPLICATIONS							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Alterations/extensions to a single dwelling, including works within boundary	Single Dwelling	N	206	206	206	206	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	FULL APPLICATIONS (and First Submissions of Reserved Matters)							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Alterations/extensions to two or more dwellings, including works within boundaries	Two or more dwellings	N	407	407	407	407	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	New Dwellings (up to and including 50)	New Dwellings (per dwelling)	N	462	462	462	462	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	New Dwellings (for more than 50)	First 50 Dwellings	N	22,859.00	22,859.00	22,859.00	22,859.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	per additional dwelling thereafter up to maximum fee of £250,000.	per additional dwelling thereafter up to maximum fee of £250,000.	N	138.00	138.00	138.00	138.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Erection of buildings (not dwellings, agricultural, glasshouses, plant nor machinery)							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	No increase in gross floor space or no more than 40 sq m	N	234.00	234.00	234.00	234.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	More than 40 sq m but no more than 75 sq m	N	462.00	462.00	462.00	462.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	More than 75 sq m but no more than 3,750 sq m for each 75 sq m or part thereof	N	462.00	462.00	462.00	462.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	More than 3,750 sq m	N	22,859.00	22,859.00	22,859.00	22,859.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	for each additional 75 sq m in excess of 3,750 sq m to a maximum of £250,000	N	138.00	138.00	138.00	138.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	The erection of buildings (on land used for agriculture for agricultural purposes)							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	Not more than 465 sq m	N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	More than 465 sq m but not more than 540 sq m	N	462.00	462.00	462.00	462.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	More than 540 sq m but not more than 4,215 sq m for first 540 sq m	N	462.00	462.00	462.00	462.00	0.00%

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Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	More than 540 sq m but not more than 4,215 sq m for each 75 sq m (or part thereof) in excess of 540 sq m	N	462.00	462.00	462.00	462.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	More than 4,215 sq m	N	22,859.00	22,859.00	22,859.00	22,859.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	r part thereof) in excess of	N	138.00	138.00	138.00	138.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Erection of glasshouses (on land used for the purposes of agriculture)							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	Not more than 465 sq m	N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	More than 465 sq m	N	2,580.00	2,580.00	2,580.00	2,580.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Erection/alterations/replacement of plant and machinery							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	Not more than 5 hectares for each 0.1 hectare or part thereof	N	462.00	462.00	462.00	462.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	More than 5 hectares	N	22,859.00	22,859.00	22,859.00	22,859.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	More than 5 hectares for each 0.1 hectare (or part thereof) in excess of 5 hectares to a maximum of £250,000.	N	138.00	138.00	138.00	138.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	APPLICATIONS OTHER THAN BUILDING WORKS							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Car Parks, service roads or other accesses	For existing uses	N	234.00	234.00	234.00	234.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Waste							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	Not more than 15 hectares per 0.1 hectare (or part thereof)	N	234.00	234.00	234.00	234.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	More than 15 hectares	N	34,934.00	34,934.00	34,934.00	34,934.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	More than 15 hectares for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £65,000	N	138.00	138.00	138.00	138.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Operations connected with exploratory drilling for oil or natural gas							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	Not more than 7.5 hectares for each 0.1 hectare (or part thereof)	N	508.00	508.00	508.00	508.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	More than 7.5 hectares	N	38,070.00	38,070.00	38,070.00	38,070.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	More than 7.5 hectares for each 0.1 hectare (or part thereof) in excess of 7.5 hectares up to a maximum of £250,000	N	151.00	151.00	151.00	151.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Other operations (winning and working of materials)							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	Not more than 15 hectares per 0.1 hectare (or part thereof)	N	257.00	257.00	257.00	257.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	More than 15 hectares	N	38,520.00	38,520.00	38,520.00	38,520.00	0.00%

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					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	More than 15 hectares for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £65,000	N	138.00	138.00	138.00	138.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Other operations (not coming within any of the above categories)	Any site area for each 0.1 hectare (or part thereof) up to a maximum of £1,690	N	234.00	234.00	234.00	234.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	LAWFUL DEVELOPMENT CERTIFICATE							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	LDC - Existing Use - in breach of a planning condition	-	N	Same as Full	Same as Full	Same as Full	Same as Full	N/A
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	LDC - Existing Use LDC - lawful not to comply with a particular condition	-	N	234.00	234.00	234.00	234.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	LDC - Proposed Use	-	N	Half of the normal Planning Fee	Half of the normal Planning Fee	Half of the normal Planning Fee	Half of the normal Planning Fee	N/A
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	PRIOR APPROVAL							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Agricultural and Forestry buildings & operations or demolition of buildings	-	N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Telecommunications Code Systems Operators	-	N	462.00	462.00	462.00	462.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Prior Approval of Proposed Change of Use to State Funded School	-	N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Prior Approval of Proposed Change of Use of Agricultural Building to a flexible use within Shops, Financial and Professional Services, Restaurants and Cafes, Business, Storage or Distribution, Hotels, or Assembly or Leisure	-	N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Notification of a Proposed Change of Use to Dwelling(s)	-	N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Prior notification for larger home extensions	-	N	96.00	96.00	0.00	0.00	N/A
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	RESERVED MATTERS							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Application for approval of reserved matters following outline approval	Full fee due or if full fee already paid then	N	462.00	462.00	462.00	462.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	APPROVAL/VARIATION/DISCHARGE OF CONDITION							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Application for removal or variation of a condition following grant of planning permission	-	N	234.00	234.00	234.00	234.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Request for confirmation that one or more planning conditions have been complied with	Per request for Householder	N	34.00	34.00	34.00	34.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Request for confirmation that one or more planning conditions have been complied with	Otherwise per request	N	116.00	116.00	116.00	116.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	CHANGE OF USE							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Change of use of a building to use as one or more separate dwelling houses, or other cases	Per Dwelling not more than 50 Dwellings	N	462.00	462.00	462.00	462.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Change of use of a building to use as one or more separate dwelling houses, or other cases	More than 50 Dwellings	N	22,859.00	22,859.00	22,859.00	22,859.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Change of use of a building to use as one or more separate dwelling houses, or other cases	For each dwelling in excess of 50 dwellings up to a maximum of £250,000	N	138.00	138.00	138.00	138.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Other changes of use of a building or land	-	N	462.00	462.00	462.00	462.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	ADVERTISING							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Relating to the business on the premises	-	N	132.00	132.00	132.00	132.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Advance signs which are not situated on or visible from the site, directing the public to a business	-	N	132.00	132.00	132.00	132.00	0.00%

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					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Growth, Economy and Culture		Other advertisements	-	N	462.00	462.00	462.00	462.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	APPLICATION FOR A NON-MATERIAL AMENDMENT FOLLOWING A GRANT OF PLANNING PERMISSION							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Applications in respect of householder developments	-	N	34.00	34.00	34.00	34.00	0.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Applications in respect of other developments	-	N	234.00	234.00	234.00	234.00	0.00%
Growth, Economy and Culture	PLANNING OBLIGATION FEES	PLANNING OBLIGATION FEES							
Growth, Economy and Culture	PLANNING OBLIGATION FEES	Monitoring Fee - per obligation where the obligation is less than £100,000	Per Obligation	N	1,633.60	1,633.60	1,600.00	1,600.00	2.10%
Growth, Economy and Culture	PLANNING OBLIGATION FEES	Monitoring Fee - per obligation where the obligation exceeds £100,000	Per Obligation	N	2,348.30	2,348.30	2,300.00	2,300.00	2.10%
Growth, Economy and Culture									
Growth, Economy and Culture	Planning applications	Application for Permission in Principle	For each 0.1 hectare (or part thereof)	N	402.00	402.00	402.00	402.00	0.00%
Growth, Economy and Culture	Planning applications	Priors							
Growth, Economy and Culture	Planning applications	Proposed Change of Use of a building from Office (Use Class B1) Use to a use falling within Use Class C3 (Dwellinghouse)		N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	Planning applications	Proposed Change of Use of Agricultural Building to a Dwellinghouse (Use Class C3), where there are no Associated Building Operations		N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	Planning applications	Proposed Change of Use of Agricultural Building to a Dwellinghouse (Use Class C3), and Associated Building Operations		N	206.00	206.00	206.00	206.00	0.00%
Growth, Economy and Culture	Planning applications	Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwellinghouse), where there are no Associated Building Operations		N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	Planning applications	Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwellinghouse), and Associated Building Operations		N	206.00	206.00	206.00	206.00	0.00%
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Change Of Use from Storage or Distribution Buildings (Class B8) and any land within its curtilage to Dwellinghouses (Class C3)		N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwellinghouses (Class C3)		N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwellinghouses (Class C3), and Associated Building Operations		N	206.00	206.00	206.00	206.00	0.00%
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3)		N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3), and Associated Building Operations		N	206.00	206.00	206.00	206.00	0.00%
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Change of Use from Shops (Class A1) and Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops (Sui Generis Uses) to Assembly and Leisure Uses (Class D2)		N	96.00	96.00	96.00	96.00	0.00%

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					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Development Consisting of the Erection or Construction of a Collection Facility within the Curtilage of a Shop		N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for the Temporary Use of Buildings or Land for the Purpose of Commercial Film-Making and the Associated Temporary Structures, Works, Plant or Machinery required in Connection with that Use		N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for the Installation, Alteration or Replacement of other Solar Photovoltaics (PV) equipment on the Roofs of Non-domestic Buildings, up to a Capacity of 1 Megawatt		N	96.00	96.00	96.00	96.00	0.00%
Growth, Economy and Culture	Planning Performance Agreement (PPA'S) Fees	There has been a revised calculator created. Fees are worked out based upon the level of input required by different levels of staff and what type of support is requested by the applicants. This is calculated on an hourly rate for each level of input. Information about the new calculator can be found on the Council website: https://www.milton-keynes.gov.uk/planning-and-building/premium-planning-service/planning-performance-agreements-ppa	As per PPA calculator	Y	100.00 - 200000.00	120.00 - 240000.00	100.00 - 200000.00	120.00 - 240000.00	N/A
Growth, Economy and Culture	INVALID APPLICATION RETURN FEES	Householder application returns	Per return	N	26.00	26.00	26.00	26.00	0.00%
Growth, Economy and Culture	INVALID APPLICATION RETURN FEES	Minor applications returns	Per return	N	51.50	51.50	51.50	51.50	0.00%
Growth, Economy and Culture	INVALID APPLICATION RETURN FEES	Major application returns	Per return	N	256.50	256.50	256.50	256.50	0.00%
Housing & Community - HRA									
Housing & Community - HRA	Housing & Community - HRA	Average Tenant Dwelling Rent (all stock types)	Per Week (50 Week)	N	88.50	88.50	86.18	86.18	2.69%
Housing & Community - HRA	Housing & Community - HRA	Average Shared Ownership full equivalent Dwelling Rent (follows prior years Tenant increase)	Per Week (50 Week)	N	82.02	82.02	82.85	82.85	-1.00%
Housing & Community - HRA	Housing & Community - HRA	Average rents charged on HRA Affordable rented stock	Per Week (50 Week)	N	186.47	186.47	181.57	181.57	2.70%
Housing & Community - HRA	Housing & Community - HRA	Garage Rents - non-VATable	Per Week	N	12.04	12.04	11.79	11.79	2.12%
Housing & Community - HRA	Housing & Community - HRA	Garage Rents - VATable	Per Week	Y	12.04	14.45	11.79	14.15	2.12%
Housing & Community - HRA	Housing & Community - HRA	Carport Rents - non-VATable	Per Week	N	2.38	2.38	2.33	2.33	2.15%
Housing & Community - HRA	Housing & Community - HRA	Carport Rents - VATable	Per Week	Y	2.38	2.86	2.33	2.80	2.15%
Housing & Community - HRA	Housing & Community - HRA	Communal Flat Cleaning charge - General Needs Tenants	Target Per Week - charges to individuals will vary during transition period	N	2.29	2.29	2.55	2.55	-10.20%
Housing & Community - HRA	Housing & Community - HRA	Communal Flat Caretaking - General Needs Tenants	Target Per Week - charges to individuals will vary during transition period	N	1.94	1.94	1.65	1.65	17.58%
Housing & Community - HRA	Housing & Community - HRA	Communal Gas (Lower) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	0.42	0.42	0.46	0.46	-8.70%
Housing & Community - HRA	Housing & Community - HRA	Communal Gas (Standard) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	1.80	1.80	1.98	1.98	-9.09%
Housing & Community - HRA	Housing & Community - HRA	Personal Use Gas - Sheltered Housing Tenants	Average Target Per Week - charges to individuals will vary during transition period	N	5.24	5.24	6.00	6.00	-12.60%

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					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Housing & Community - HRA	Housing & Community - HRA	Communal Heating charge - General Needs Tenants	Average Target Per Week - charges to individuals will vary during transition period	N	5.29	5.29	7.27	7.27	-27.24%
Housing & Community - HRA	Housing & Community - HRA	Communal Electricity (Lower) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	0.87	0.87	0.90	0.90	-3.33%
Housing & Community - HRA	Housing & Community - HRA	Communal Electricity (Standard) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	3.74	3.74	3.90	3.90	-4.10%
Housing & Community - HRA	Housing & Community - HRA	Personal Use Electricity - Sheltered Housing Tenants	Average Target Per Week - charges to individuals will vary during transition period	N	4.24	4.24	4.53	4.53	-6.36%
Housing & Community - HRA	Housing & Community - HRA	Communal Lighting charge - General Needs Tenants	Target Per Week - charges to individuals will vary during transition period	N	1.04	1.04	1.27	1.27	-18.11%
Housing & Community - HRA	Housing & Community - HRA	Communal Water (Lower) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	0.47	0.47	0.48	0.48	-2.08%
Housing & Community - HRA	Housing & Community - HRA	Communal Water (Standard) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	0.49	0.49	0.50	0.50	-2.00%
Housing & Community - HRA	Housing & Community - HRA	Personal Use Water - Sheltered Housing Tenants	Average Target Per Week - charges to individuals will vary during transition period	N	3.29	3.29	3.23	3.23	1.91%
Housing & Community - HRA	Housing & Community - HRA	Communal Cleaning (Lower) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	2.51	2.51	2.51	2.51	0.00%
Housing & Community - HRA	Housing & Community - HRA	Communal Cleaning (Standard) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	3.34	3.34	3.50	3.50	-4.57%
Housing & Community - HRA	Housing & Community - HRA	Digital TV Aerial maintenance charge	Per Week	N	0.10	0.10	0.10	0.10	0.00%
Housing & Community - HRA	Housing & Community - HRA	Fees for tenant references - for mortgages	per case	N	30.00	30.00	30.00	30.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Commercial Rents	Annual charge per letting	N	Variable Charge	Variable Charge	Variable Charge	Variable Charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Rechargeable repairs	Actual cost	N	Variable Charge	Variable Charge	Variable Charge	Variable Charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Leaseholder service charges	Actual annual cost	N	Variable Charge	Variable Charge	Variable Charge	Variable Charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Leaseholder major works	Actual cost	N	Variable Charge	Variable Charge	Variable Charge	Variable Charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Land Purchase Enquiries - Pre-Assessment Application	Per Application	N	Variable Charge	Variable Charge	100.00	100.00	N/A
Housing & Community - HRA	Housing & Community - HRA	Land Purchase Enquiries - Full Land Purchase Application	Per Application	N	Variable Charge	Variable Charge	324.00	324.00	N/A
Housing & Community - HRA	Housing & Community - HRA	Vehicular Access Admin Charge	Per Application	N	112.00	112.00	109.00	109.00	2.75%
Housing & Community - HRA	Housing & Community - HRA	Vehicular Access Licence	Per Annum	N	276.00	276.00	270.00	270.00	2.22%
Housing & Community - HRA	Housing & Community - HRA	Leasehold & Shared Ownership Retrospective Consent to Alterations	Per Enquiry	N	85.00	85.00	80.00	80.00	6.25%

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					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Housing & Community - HRA	Housing & Community - HRA	Ex Council property - Covenant Consent	Per Application	N	200.00	200.00	50.00	50.00	300.00%
Housing & Community - HRA	Housing & Community - HRA	Ex Council property - Retrospective Covenant Consent	Per Application	N	250.00	250.00	217.00	217.00	15.21%
Housing & Community - HRA	Housing & Community - HRA	Ex Council property - Fast Track Retrospective Consent	Per Application	N	314.00	314.00	307.00	307.00	2.28%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Solicitor's Enquiries (re-mortgage or resale) - response within 5 days	Per Enquiry	N	110.00	110.00	100.00	100.00	10.00%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Solicitor's Enquiries (re-mortgage or resale) - response within 10 days	Per Enquiry	N	80.00	80.00	75.00	75.00	6.67%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Subletting Fee	Per Sublet	N	10.00	10.00	10.00	10.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Extension/ Shared Ownership Leasehold Extension - Admin Fee	Per Application	N	110.00	110.00	750.00	750.00	-85.33%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Extension/ Shared Ownership Leasehold Extension - Valuation Fee	Per Application	N	538.00	538.00	526.00	526.00	2.28%
Housing & Community - HRA	Housing & Community - HRA	Shared Ownership Enquiries (re-mortgage only) - response within 5 days	Per Enquiry	N	110.00	110.00	100.00	100.00	10.00%
Housing & Community - HRA	Housing & Community - HRA	Shared Ownership Enquiries (re-mortgage only) - response within 10 days	Per Enquiry	N	80.00	80.00	75.00	75.00	6.67%
Housing & Community - HRA	Housing & Community - HRA	Shared Ownership Assignment Fees	Per Assignment	N	210.00	210.00	200.00	200.00	5.00%
Housing & Community - HRA	Housing & Community - HRA	Shared Ownership Staircasing Valuation	Per Valuation (variable depending on lease £5-£30)	N	Variable Charge	Variable Charge	Variable Charge	Variable Charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Notice of Transfer	Per Notice	N	45.00	45.00	40.00	40.00	12.50%
Housing & Community - HRA	Housing & Community - HRA	Notice of Charge / Mortgage	Per Notice	N	45.00	45.00	40.00	40.00	12.50%
Housing & Community - HRA	Housing & Community - HRA	Letter/Deed of Postponement	Per Notice	N	45.00	45.00	75.00	75.00	-40.00%
Housing & Community - HRA	Housing & Community - HRA	Deed of Variation/Rectification	Per Notice	N	275.00	275.00	850.00	850.00	-67.65%
Housing & Community - HRA	Housing & Community - HRA	TV licence charges for Sheltered Housing Schemes	Annual charge	N	7.50	7.50	7.50	7.50	0.00%
Housing & Community - HRA	Housing & Community - HRA	Key charges - Assa, Yale/Communal, Union, Fobs	Per Key	N	12.00	12.00	12.00	12.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Key charges - Tbar, Triangle	Per Key	N	5.50	5.50	5.50	5.50	0.00%
Housing & Community - HRA	Housing & Community - HRA	Key charges - RUKO	Per Key	N	22.00	22.00	22.00	22.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Key charges - Fobs	Per Key	N	15.00	15.00	15.00	15.00	0.00%
		Housing & Regeneration							
Housing and Regeneration	Private Sector Housing	Private Sector Housing							
Housing and Regeneration	Private Sector Housing	Statutory Notice Scheme	Governed by Statute	N	324.00	324.00	220.00	220.00	47.27%
Housing and Regeneration	Private Sector Housing	Houses Of Multiple Occupancy	Per Licence	N	344.00	344.00	300.00	300.00	14.67%
Housing and Regeneration	Private Sector Housing	Immigration Inspections	Per case	N	137.00	137.00	114.00	114.00	20.18%
Housing and Regeneration	Private Sector Housing	Penalty charge for Smoke & CO2 Regs - first offence	Per case	N	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
Housing and Regeneration	Private Sector Housing	Penalty charge for Smoke & CO2 Regs - second offence	Per case	N	3,000.00	3,000.00	3,000.00	3,000.00	0.00%
Housing and Regeneration	Private Sector Housing	Maximum Penalty charge for Smoke & CO2 Regs - third offence	Per case	N	5,000.00	5,000.00	5,000.00	5,000.00	0.00%
Housing and Regeneration	Private Sector Housing	Costs for Smoke & CO2 Regs - fixed cost first and second offence	Per case	Y	572.00	686.40	572.00	686.40	0.00%
Housing and Regeneration	Private Sector Housing	Costs for Smoke & CO2 Regs - per alarm fitted first and second offence	Per case	Y	70.00	84.00	70.00	84.00	0.00%

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					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Housing and Regeneration	Private Sector Housing	Willen Road Traveller site rent	Per plot	N	88.67	88.67	86.34	86.34	2.70%
Housing and Regeneration	Private Sector Housing	Calverton Traveller site rent	Per plot	N	122.17	122.17	118.96	118.96	2.70%
Housing and Regeneration	Private Sector Housing	Electricity cards (Willen Traveller site)	Per card	N	5.00	5.00	5.00	5.00	0.00%
		Environment and Property							
Environment and Property	Cycling	Cycle Facilities (inc locker) - Get Changed	per year	Y	240.00	288.00	240.00	288.00	0.00%
Environment and Property	Cycling	Cycle Lockers - Station Square and Get Changed	per year	Y	51.68	62.01	51.68	62.01	0.00%
Environment and Property	Cycling	Bikeability Cycle Training - ad hoc courses	ad hoc	Y	POA	POA	POA	POA	N/A
Environment and Property	Cycling	Bikeability Cycle Training -school related	per course	N	£10 to £180	£10 to £180	£10 to £180	£10 to £180	N/A
Environment and Property	Cycling	Bikeability Cycle Training - non school related	per person	N	8.33	8.33	8.33	8.33	0.00%
Environment and Property	Passenger Transport	Passenger Transport							
Environment and Property	Passenger Transport	Replacement of lost Senior and Disabled Smartcards	one off	N	10.25	10.25	10.25	10.25	0.00%
Environment and Property	Passenger Transport	Charge for All in 1 MK Card	one off	N	5.00	5.00	5.00	5.00	0.00%
Environment and Property	Passenger Transport	Concessionary Fare Disabled before 0930 (Off-peak free)	-	N	0.50	0.50	0.50	0.50	0.00%
Environment and Property	Passenger Transport	Concessionary Fare Senior before 0930 (Off-peak free)	-	N	1.00	1.00	1.00	1.00	0.00%
Environment and Property	Passenger Transport	All in 1 MK Card - 10 trips	-	N	10.00	10.00	10.00	10.00	0.00%
Environment and Property	Passenger Transport	All in 1 MK Card - weekly pass	weekly	N	8.50	8.50	8.50	8.50	0.00%
Environment and Property	Passenger Transport	All in 1 MK Card - 4 weekly pass	4 weekly	N	27.00	27.00	27.00	27.00	0.00%
Environment and Property	Passenger Transport	Junior Concessionary Fare - Single Journey	-	N	1.00	1.00	1.00	1.00	0.00%
Environment and Property	Passenger Transport	Community Transport Return Fare	-	N	5.60	5.60	5.50	5.50	1.82%
Environment and Property	Passenger Transport	Community Transport Single Fare	-	N	3.60	3.60	3.50	3.50	2.86%
Environment and Property	Passenger Transport	Bus stop closure per stop		N	20.00	20.00	20.00	20.00	0.00%
Environment and Property	Passenger Transport	Bus stop closure with temporary stop per stop		N	80.00	80.00	80.00	80.00	0.00%
Environment and Property	Passenger Transport	Smart Card	one off	N	3.00	3.00	0.00	0.00	N/A
Environment and Property	Passenger Transport	Timetable	one off	Y	0.42	0.50	0.00	0.00	N/A
Environment and Property	Transport Policy	Developers charge to assess the transport implications of planning applications in relation to the MKC Multi Modal Model	Cost plus 20%	Y	POA	POA	POA	POA	N/A
Environment and Property	Transport Policy	Highways Search Enquiries	Per search	N	50.00	50.00	30.75	30.75	62.60%
Environment and Property	Transport Policy	Additional questions are charged at £7.50 each (such as information about traffic schemes, bridleways, stopping up orders).	Per search	N	7.50	7.50	5.20	5.20	44.23%
Environment and Property	Car Parking	Car Parking							
Environment and Property	Car Parking	Penalty Charge Notices							
Environment and Property	Car Parking	Penalty Charge notice (PCN) (Higher Tier)	-	N	70.00	70.00	70.00	70.00	0.00%
Environment and Property	Car Parking	Penalty Charge notice (PCN) (Lower Tier)	-	N	50.00	50.00	50.00	50.00	0.00%

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Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Car Parking	If paid within 14 days (Higher Tier)	-	N	35.00	35.00	35.00	35.00	0.00%
Environment and Property	Car Parking	If paid within 14 days (Lower Tier)	-	N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	If not paid within 28 days from notice to owner (charge certificate stage) (Higher Tier)	-	N	105.00	105.00	105.00	105.00	0.00%
Environment and Property	Car Parking	If not paid within 28 days from notice to owner (charge certificate stage) (Lower Tier)	-	N	75.00	75.00	75.00	75.00	0.00%
Environment and Property	Car Parking	HM Courts & Tribunals Services (Debt Registration Fees)	-	N	8.00	8.00	0.00	0.00	N/A
Environment and Property	Car Parking	Residents Parking Permits							
Environment and Property	Car Parking	Central Milton Keynes		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Loughton	-	N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Bletchley	-	N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Bradwell Common	-	N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Oldbrook	-	N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Middleton	-	N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Woburn Sands	-	N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Newport Pagnell	-	N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Stony Stratford	-	N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Neath Hill	-	N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Petersfield Green		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Turnmill Avenue, Springfield		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Durrans Court, Fenny Stratford		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Stuart Close, Bletchley		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Downing Close/Corfe Crescent, Bletchley		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Wavendon, Church End		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Adelphi Street, Campbell Park		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Cumbria Close, Bletchley		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Rowlands Close, Bletchley		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Leary Crescent, Newport Pagnell		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Stony Stratford/ off street car parks		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Broughton		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Campbell Park		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Orchard Rise, Olney		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Caldecotte		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Car Parking	Residents Visitors Parking Permit		N	25.00	25.00	25.00	25.00	0.00%

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Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Car Parking	Residents Visitors Parking (per day) Day Voucher		N	1.00	1.00	1.00	1.00	0.00%
Environment and Property	Car Parking	Residents Visitors Parking (per dy) Cashless/RingGo		N	1.00	1.00	1.00	1.00	0.00%
Environment and Property	Car Parking	Pay and Display and Permits							
Environment and Property	Car Parking	CMK Pay & Display - std rate tariff	Per Hour	N	0.50	0.50	0.50	0.50	0.00%
Environment and Property	Car Parking	CMK Pay & Display - premium rate tariff	Per Hour	N	2.00	2.00	2.00	2.00	0.00%
Environment and Property	Car Parking	CMK Long Stay & Railway Station (12 Hours fixed tariff)	Per Day, per bay	N	10.00	10.00	10.00	10.00	0.00%
Environment and Property	Car Parking	Single Occupancy Vehicle Employee Permit per month - Full Time	Per Month	N	52.50	52.50	52.50	52.50	0.00%
Environment and Property	Car Parking	Single Occupancy Vehicle Employee Permit per 4 weeks- Part Time	Per 4 Weeks	N	26.25	26.25	26.25	26.25	0.00%
Environment and Property	Car Parking	Single Occupancy Vehicle Employee Permit	Annual	N	630.00	630.00	630.00	630.00	0.00%
Environment and Property	Car Parking	Single Occupancy Vehicle Employee Permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Environment and Property	Car Parking	Low Emission Permit (Green Permit)	3 Months	N	78.75	78.75	78.75	78.75	0.00%
Environment and Property	Car Parking	Low Emission Permit (Green Permit)	6 Months	N	157.50	157.50	157.50	157.50	0.00%
Environment and Property	Car Parking	Low Emission Permit (Green Permit)	9 Months	N	236.25	236.25	236.25	236.25	0.00%
Environment and Property	Car Parking	Low Emission Permit (Green Permit)	12 Months	N	315.00	315.00	315.00	315.00	0.00%
Environment and Property	Car Parking	Low Emission Permit (Green Permit) - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Environment and Property	Car Parking	Multi Occupancy Permit - 6 months	Per member	N	65.00	65.00	65.00	65.00	0.00%
Environment and Property	Car Parking	Multi Occupancy Permit - 12 months	Per member	N	130.00	130.00	130.00	130.00	0.00%
Environment and Property	Car Parking	Multi Occupancy Permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Environment and Property	Car Parking	Market traders permit	Per Month	N	18.75	18.75	18.75	18.75	0.00%
Environment and Property	Car Parking	Market traders permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Environment and Property	Car Parking	Residents Long Stay Commuter Permit	Per Month	N	187.50	187.50	187.50	187.50	0.00%
Environment and Property	Car Parking	Residents Long Stay Commuter Permit	Per Annum	N	2250.00	2250.00	2250.00	2250.00	0.00%
Environment and Property	Car Parking	Residents Long Stay Commuter Permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Environment and Property	Car Parking	Hotel & Conference (per day) Day Voucher	Per Day	N	5.00	5.00	5.00	5.00	0.00%
Environment and Property	Car Parking	Off Street Car Parking							
Environment and Property	Car Parking	Theatre Car Park - 40p per hour (available in 4 hour slots)	-	Y	0.33	0.40	0.33	0.40	0.00%
Environment and Property	Car Parking	Other Parking							
Environment and Property	Car Parking	Bay suspensions	Per day, per bay	N	15.00	15.00	15.00	15.00	0.00%
Environment and Property	Officer Time	Officer Time							
Environment and Property	Officer Time	Road Safety Audits	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000.	Y	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000	N/A
Environment and Property	Officer Time	Provision of Collision Data		Y	85.00	102.00	83.33	100.00	2.00%

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Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Permit Fees for Utilities	Permit Fees for Utilities							
Environment and Property	Permit Fees for Utilities	Main Roads - Provisional Advance Authorisation							
Environment and Property	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	105.00	105.00	105.00	105.00	0.00%
Environment and Property	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	105.00	105.00	105.00	105.00	0.00%
Environment and Property	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Environment and Property	Permit Fees for Utilities	Major road works over 10 days and all major works requiring a traffic order regulation							
Environment and Property	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	240.00	240.00	240.00	240.00	0.00%
Environment and Property	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	240.00	240.00	240.00	240.00	0.00%
Environment and Property	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	150.00	150.00	150.00	150.00	0.00%
Environment and Property	Permit Fees for Utilities	Major works 4 to 10 days							
Environment and Property	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	130.00	130.00	130.00	130.00	0.00%
Environment and Property	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	130.00	130.00	130.00	130.00	0.00%
Environment and Property	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Environment and Property	Permit Fees for Utilities	Major works up to 3 days							
Environment and Property	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	65.00	65.00	65.00	65.00	0.00%
Environment and Property	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	65.00	65.00	65.00	65.00	0.00%
Environment and Property	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	45.00	45.00	45.00	45.00	0.00%
Environment and Property	Permit Fees for Utilities	Standard Activity							
Environment and Property	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	130.00	130.00	130.00	130.00	0.00%
Environment and Property	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	130.00	130.00	130.00	130.00	0.00%
Environment and Property	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Environment and Property	Permit Fees for Utilities	Minor activity							
Environment and Property	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	65.00	65.00	65.00	65.00	0.00%
Environment and Property	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	65.00	65.00	65.00	65.00	0.00%
Environment and Property	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	45.00	45.00	45.00	45.00	0.00%
Environment and Property	Permit Fees for Utilities	Immediate activity							
Environment and Property	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	60.00	60.00	60.00	60.00	0.00%
Environment and Property	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	60.00	60.00	60.00	60.00	0.00%
Environment and Property	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	40.00	40.00	40.00	40.00	0.00%
Environment and Property	Permit Fees for Utilities	Minor Roads - Provisional Advance Authorisation							
Environment and Property	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Environment and Property	Permit Fees for Utilities	Major road works over 10 days and all major works requiring a traffic order regulation							

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Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	150.00	150.00	150.00	150.00	0.00%
Environment and Property	Permit Fees for Utilities	Major works 4 to 10 days							
Environment and Property	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Environment and Property	Permit Fees for Utilities	Major works up to 3 days							
Environment and Property	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	45.00	45.00	45.00	45.00	0.00%
Environment and Property	Permit Fees for Utilities	Standard Activity							
Environment and Property	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Environment and Property	Permit Fees for Utilities	Minor activity							
Environment and Property	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	45.00	45.00	45.00	45.00	0.00%
Environment and Property	Permit Fees for Utilities	Immediate activity							
Environment and Property	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	46.00	46.00	46.00	46.00	0.00%
Environment and Property	Explosives Registration/Licences	Explosives Registration/Licences							
Environment and Property	Explosives Registration/Licences	All-year Licence	Per Item	N	500.00	500.00	500.00	500.00	0.00%
Environment and Property	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	Duration						
Environment and Property	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	1 year	N	185.00	185.00	185.00	185.00	0.00%
Environment and Property	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	2 years	N	243.00	243.00	243.00	243.00	0.00%
Environment and Property	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	3 years	N	304.00	304.00	304.00	304.00	0.00%
Environment and Property	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	4 years	N	374.00	374.00	374.00	374.00	0.00%
Environment and Property	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	5 years	N	423.00	423.00	423.00	423.00	0.00%
Environment and Property	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	Duration						
Environment and Property	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	1 year	N	86.00	86.00	86.00	86.00	0.00%
Environment and Property	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	2 years	N	147.00	147.00	147.00	147.00	0.00%
Environment and Property	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	3 years	N	206.00	206.00	206.00	206.00	0.00%
Environment and Property	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	4 years	N	266.00	266.00	266.00	266.00	0.00%
Environment and Property	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	5 years	N	326.00	326.00	326.00	326.00	0.00%
Environment and Property	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	Duration						
Environment and Property	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	1 year	N	109.00	109.00	109.00	109.00	0.00%
Environment and Property	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	2 years	N	141.00	141.00	141.00	141.00	0.00%
Environment and Property	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	3 years	N	173.00	173.00	173.00	173.00	0.00%

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Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
				Y/N	£	£	£	£	%
Environment and Property	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	4 years	N	206.00	206.00	206.00	206.00	0.00%
Environment and Property	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	5 years	N	238.00	238.00	238.00	238.00	0.00%
Environment and Property	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	Duration						
Environment and Property	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	1 year	N	54.00	54.00	54.00	54.00	0.00%
Environment and Property	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	2 years	N	86.00	86.00	86.00	86.00	0.00%
Environment and Property	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	3 years	N	120.00	120.00	120.00	120.00	0.00%
Environment and Property	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	4 years	N	152.00	152.00	152.00	152.00	0.00%
Environment and Property	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	5 years	N	185.00	185.00	185.00	185.00	0.00%
Environment and Property	Explosives Registration/Licences	Varying name of licensee, or site address, transfer or replacement licence	-	N	35.00	35.00	35.00	35.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Environmental Health - Burials and Cremation							
Environment and Property	Environmental Health - Burials and Cremation	Cemeteries							
Environment and Property	Environmental Health - Burials and Cremation	Child under 18 years	-	N	140.00	140.00	140.00	140.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Adult standard burial fee (maximum depth 7 ft) (MK resident)	-	N	1,060.00	1,060.00	1,060.00	1,060.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Adult burial fee (MK resident) (maximum depth 9 ft)	-	N	1,590.00	1,590.00	1,590.00	1,590.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Adult reopen grave after first burial (MK & non-resident)	-	N	1,060.00	1,060.00	1,060.00	1,060.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Burial chamber (double depth) including EROB 30 years Selbourne Avenue only	-	N	5,630.00	5,630.00	5,630.00	5,630.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Burial of Cremated Remains in all plots (Graves and urn plots)	-	N	340.00	340.00	340.00	340.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Two set of ashes buried in the same plot on the same day. First set of ashes charged at £340 (£210 for each additional set of ashes).	-	N	550.00	550.00	550.00	550.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Burial of Children's Cremated Remains	-	N	140.0	140.0	140.0	140.0	0.0
Environment and Property	Environmental Health - Burials and Cremation	Burial of Body Parts	-	N	340.00	340.00	340.00	340.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Supplementary Fee for Saturday adult burial NOT including burial fee (By request)	-	N	550.00	550.00	550.00	550.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Supplementary Fee for Sunday/Bank Holiday adult burial NOT including burial fee (By request)	-	N	860.00	860.00	860.00	860.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Sat service fee for child burial service including burial fee	-	N	280.00	280.00	280.00	280.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Sun/Bank Holiday service fee for child burial service including burial fee	-	N	400.00	400.00	400.00	400.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Additional fee for burial service after 4.30 pm if available		N	160.00	160.00	160.00	160.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Exclusive Right of Burial for 30 years							

Annex E

Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Environmental Health - Burials and Cremation	Childs Grave (up to 18 years)	-	N	90.00	90.00	90.00	90.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Adult Grave - standard depth (7ft)	-	N	1,500.00	1500.00	1,500.00	1500.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Adult Grave - exceeding standard depth (9ft)	-	N	2,700.00	2700.00	2,700.00	2700.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Annual maintenance fee of reserved grave	-	N	30.00	30.00	30.00	30.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Urn Plot for 2 cremated remains	-	N	640.00	640.00	640.00	640.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Urn Plot for 4 cremated remains	-	N	720.00	720.00	720.00	720.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Reservation of Urn and Graves to be subject to a 5 year renewable fee	-	N	280.00	280.00	280.00	280.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	5 year top up extension to reinstate Exclusive right to 30 years - adults grave (voluntary)	-	N	190.00	190.00	190.00	190.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	5 year top up extension to reinstate Exclusive right to 30 years child's plot graves and urns(voluntary)	-	N	20.00	20.00	20.00	20.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	5 year top up extension to reinstate Exclusive right to 30 years - 4 urn plot (voluntary)	-	N	110.00	110.00	110.00	110.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	5 year top up extension to reinstate Exclusive right to 30 years - 2 urn plot (voluntary)	-	N	100.00	100.00	100.00	100.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Monuments, Gravestones, Tablets and Monumental Inscriptions							
Environment and Property	Environmental Health - Burials and Cremation	Right to erect Headstone (max height 1.3m) or cross & make inscription thereon	-	N	320.00	320.00	320.00	320.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Right to erect a tablet & make inscription thereon	-	N	160.00	160.00	160.00	160.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Right to erect bronze plaque	-	N	160.00	160.00	160.00	160.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Right to make Inscriptions on a monument etc. after the first	-	N	110.00	110.00	110.00	110.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Right to erect any other monument not described above	-	N	470.00	470.00	470.00	470.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Right to erect a Memorial (inc kerbs) on a child's grave	-	N	130.00	130.00	130.00	130.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Burial chamber cladding and headstone	-	N	530.00	530.00	530.00	530.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Removal of unauthorised memorial	-	N	560.00	560.00	560.00	560.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Right to erect Kerbs/Covers around 2 adult grave plots	-	N	1,060.00	1060.00	1,060.00	1060.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Right to erect a kerb around 4 urn plot	-	N	180.00	180.00	180.00	180.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Other Fees							
Environment and Property	Environmental Health - Burials and Cremation	Transfer of any Grant of Exclusive Burial	-	N	90.00	90.00	90.00	90.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Amendments to Deeds at the request of the Registered Grave Owner (administration fee)	-	Y	30.00	36.00	30.00	36.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Duplicate EROB Grant per copy	-	Y	30.00	36.00	30.00	36.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Turfing/Seeding a Grave Space	-	N	100.00	100.00	100.00	100.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Grave Maintenance – Clipping, cutting and weeding	-	N	180.00	180.00	180.00	180.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Grave Maintenance – Plus planting twice a year	-	N	230.00	230.00	230.00	230.00	0.00%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Environmental Health - Burials and Cremation	Search of Registers for burial booking	-	N	90.00	90.00	90.00	90.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Family history charge level 1	-	Y	30.00	36.00	30.00	36.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Family history charge level 2	-	Y	40.00	48.00	40.00	48.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Family history charge level 3	-	Y	60.00	72.00	60.00	72.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Certified Copy of Entry of Register (burial & cremation)	-	N	110.00	110.00	110.00	110.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Supplementary Primary Location charge for Graves all cemeteries	-	N	1,000.00	1000.00	1,000.00	1000.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Burial in Common Grave	-	N	650.00	650.00	650.00	650.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Exhumation	POA	TBA	POA	POA	POA	POA	N/A
Environment and Property	Environmental Health - Burials and Cremation	Wooden lining provided to graves	-	N	450.00	450.00	450.00	450.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Use of chapel to provide Burial Memorial service per 45 min Mon-Fri	-	Y	540.00	648.00	540.00	648.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Use of chapel to provide Burial Memorial service per 45 min for a child Mon-Fri	-	N	280.00	280.00	280.00	280.00	0.00%
Environment and Property	Environmental Health - Burials and Cremation	Cancellation of burial booking within 2 days of service	-	N	220.00	220.00	220.00	220.00	0.00%
Environment and Property	Crematorium	Crematorium							
Environment and Property	Crematorium	[1] Fees include Cremation, Disposal of ashes, Deposit (1 month), Use of Chapel (45 min) and Sound System.							
Environment and Property	Crematorium	Communal cremation of products of conception (pre term) hospital contract	-	N	40.00	40.00	40.00	40.00	0.00%
Environment and Property	Crematorium	Cremation of Body Parts (Medical Referee charge to be added)	-	N	160.00	160.00	160.00	160.00	0.00%
Environment and Property	Crematorium	Cremation of Foetus (Medical Referee charge not required)	-	N	40.00	40.00	40.00	40.00	0.00%
Environment and Property	Crematorium	Cremation of Stillborn child to 1 year old child (inc twins) (Medical Referee charge to be added)	-	N	40.00	40.00	40.00	40.00	0.00%
Environment and Property	Crematorium	Cremation of 1 year old child to 18 years old (Medical Referee charge to be added)	-	N	80.00	80.00	80.00	80.00	0.00%
Environment and Property	Crematorium	Person over 18 years old (adult fee)	-	N	820.00	820.00	820.00	820.00	0.00%
Environment and Property	Crematorium	Direct Cremation (Inc. Medical Referee and Env. Surcharge)	-	N	450.00	450.00	0.00	0.00	N/A
Environment and Property	Crematorium	Certificate of Medical Referee	-	N	30.00	30.00	30.00	30.00	0.00%
Environment and Property	Crematorium	Environmental Charge	-	N	110.00	110.00	110.00	110.00	0.00%
Environment and Property	Crematorium	Double cremation fee only (adult) - joint service and cremation. NOTE Environmental surcharge and Medical referee to be charged for each service	-	N	1,370.00	1370.00	1,370.00	1,370.00	0.00%
Environment and Property	Crematorium	Supplementary charge for same day cremation of last two service times (subject to staff availability)	-	N	190.00	190.00	190.00	190.00	0.00%
Environment and Property	Crematorium	Supplementary Fee for Adult Cremation on a Saturday (by request)	-	N	550.00	550.00	550.00	550.00	0.00%
Environment and Property	Crematorium	Supplementary Fee for Adult Cremation on a Sunday/Bank Holiday (by request)	-	N	860.00	860.00	860.00	860.00	0.00%
Environment and Property	Crematorium	Sat cremation service fee for child	-	N	280.00	280.00	280.00	280.00	0.00%
Environment and Property	Crematorium	Sun/Bank Holiday cremation service fee for child	-	N	410.00	410.00	410.00	410.00	0.00%
Environment and Property	Crematorium	Additional fee for Evening service 6 pm - 8 pm by request (dependant on staff availability)	-	N	370.00	370.00	370.00	370.00	0.00%

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Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Crematorium	Other Fees							
Environment and Property	Crematorium	Use of chapel to provide Memorial service per 45 min Mon-Fri	-	Y	540.00	648.00	540.00	648.00	0.00%
Environment and Property	Crematorium	Additional extension to Service time request per 45 min Mon-Fri	-	N	540.00	540.00	540.00	540.00	0.00%
Environment and Property	Crematorium	Temporary Deposit after first month	Per Month	N	70.00	70.00	70.00	70.00	0.00%
Environment and Property	Crematorium	Temporary containers for ashes	-	N	40.00	40.00	40.00	40.00	0.00%
Environment and Property	Crematorium	Urns and Caskets - various sizes	Dependant on size	N	POA	POA	POA	POA	N/A
Environment and Property	Crematorium	Packing and despatch of ashes	Dependant on destination and size	N	POA	POA	POA	POA	N/A
Environment and Property	Crematorium	Witness scattering of cremated remains inc. from other crematorium Mon-Fri (by appointment)	-	N	130.00	130.00	130.00	130.00	0.00%
Environment and Property	Crematorium	Witness scattering of cremated remains Sat/Sun/Bank Holiday (by request & appointment)	-	N	230.00	230.00	230.00	230.00	0.00%
Environment and Property	Crematorium	Witness scattering of child's cremated remains inc. from away (by appointment)	-	N	30.00	30.00	30.00	30.00	0.00%
Environment and Property	Crematorium	Witness scattering of child's cremated remains Sat/Sun & BH inc. From away (by appointment)	-	N	40.00	40.00	40.00	40.00	0.00%
Environment and Property	Crematorium	Multiple sets of ashes for witness scattering per set of additional ashes	-	N	50.00	50.00	50.00	50.00	0.00%
Environment and Property	Crematorium	Extract from Cremations Register	-	N	90.00	90.00	90.00	90.00	0.00%
Environment and Property	Crematorium	Copy of cremation certificate - per copy	-	N	30.00	30.00	30.00	30.00	0.00%
Environment and Property	Crematorium	Use of Organ Willow chapel only (per service)	-	Y	40.00	48.00	40.00	48.00	0.00%
Environment and Property	Crematorium	Cancellation of Service within 3 days of date booked	-	N	220.00	220.00	220.00	220.00	0.00%
Environment and Property	Crematorium	Webcasting Service (5 days notice prior to service) OAK CHAPEL ONLY	-	Y	60.00	72.00	60.00	72.00	0.00%
Environment and Property	Crematorium	DVD/Memory stick Recording of Service	-	Y	60.00	72.00	60.00	72.00	0.00%
Environment and Property	Crematorium	DVD/Memory stick of service (Oak chapel only)	-	Y	60.00	72.00	60.00	72.00	0.00%
Environment and Property	Crematorium	DVD/Memory stick of Visual Tribute only (Oak chapel only)	-	Y	40.00	48.00	40.00	48.00	0.00%
Environment and Property	Crematorium	Photographic images on the Visual Tribute Screens administration fee (£10.00) + £1.45 per photo used (Oak chapel only)	-	Y	POA	POA	POA	POA	N/A
Environment and Property	Crematorium	Video clips on the Visual Tribute Screens administration fee (£10.00) + £3.60 per minute of video used (Oak chapel only)	-	Y	POA	POA	POA	POA	N/A
Environment and Property	Crematorium	Incorporation of Visual Tribute onto DVD/Memory stick recording of service (Memory stick of service charged separately)	-	Y	20.00	24.00	20.00	24.00	0.00%
Environment and Property	Crematorium	Additional CD, DVD after the first (10 ore more price on request)	-	Y	20.00	24.00	20.00	24.00	0.00%
Environment and Property	Crematorium	Connection to chapel music/sound system (Oak chapel only)	-	Y	40.00	48.00	40.00	48.00	0.00%
Environment and Property	Crematorium	Crematorium Memorials							
Environment and Property	Crematorium	Renewal of Kerb Plaque for 5 year period	-	N	110.00	110.00	110.00	110.00	0.00%
Environment and Property	Crematorium	Wall Plaque for first 5 year period	-	N	250.00	250.00	250.00	250.00	0.00%
Environment and Property	Crematorium	Renewal of Wall Plaque for 5 year period	-	N	110.00	110.00	110.00	110.00	0.00%
Environment and Property	Crematorium	Memorial Tree Seat per section (max-6 Sections) for a 5 year period	-	N	430.00	430.00	430.00	430.00	0.00%
Environment and Property	Crematorium	Memorial Seat and Plaque for first 10 years	-	N	1,300.00	1,300.00	1,300.00	1,300.00	0.00%

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Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Crematorium	Additional Plaque on Seat	-	N	220.00	220.00	220.00	220.00	0.00%
Environment and Property	Crematorium	Renewal of Memorial Seat for 5 year period	-	N	320.00	320.00	320.00	320.00	0.00%
Environment and Property	Crematorium	Dedication of Tree with Plaque for first 5 year period	-	N	650.00	650.00	650.00	650.00	0.00%
Environment and Property	Crematorium	Additional Plaque for Tree for first 5 year period	-	N	220.00	220.00	220.00	220.00	0.00%
Environment and Property	Crematorium	Renewal of Tree for 5 year period	-	N	320.00	320.00	320.00	320.00	0.00%
Environment and Property	Crematorium	Dedication of Rose Bush with Plaque for first 5 year period	-	N	300.00	300.00	300.00	300.00	0.00%
Environment and Property	Crematorium	Additional Plaque for Rose Bush	-	N	220.00	220.00	220.00	220.00	0.00%
Environment and Property	Crematorium	Renewal of Rose Bush for 5 year period	-	N	240.00	240.00	240.00	240.00	0.00%
Environment and Property	Crematorium	Woodland Memorial with Plaque	-	N	220.00	220.00	220.00	220.00	0.00%
Environment and Property	Crematorium	Renewal of woodland plaque for 5 year period	-	N	110.00	110.00	110.00	110.00	0.00%
Environment and Property	Crematorium	Kerb Plaque with Vase	-	N	320.00	320.00	320.00	320.00	0.00%
Environment and Property	Crematorium	Additional Motif (optional) for Kerb / Woodland Memorial Plaque	-	N	40.00	40.00	40.00	40.00	0.00%
Environment and Property	Crematorium	Additional Oval Photo Motif (optional) for Kerb / Woodland Memorial Plaque	-	N	140.00	140.00	140.00	140.00	0.00%
Environment and Property	Crematorium	Sanctum Memorials	-	N	700.00	700.00	650.00	650.00	7.69%
Environment and Property	Crematorium	Sanctum Memorials - Yearly direct debit	annual	N	70.00	70.00	65.00	65.00	7.69%
Environment and Property	Crematorium	Sanctum Memorials - Ceramic photographic oval	-	Y	140.00	168.00	120.00	144.00	16.67%
Environment and Property	Crematorium	Sanctum Memorials - Art work costs dependant on design from	-	Y	80.00	96.00	80.00	96.00	0.00%
Environment and Property	Crematorium	Sanctum Additional lettering	-	Y	1.50	1.80	0.00	0.00	N/A
Environment and Property	Crematorium	Memorial in new cloister garden	-	N	750.00	750.00	750.00	750.00	0.00%
Environment and Property	Crematorium	Cloister Memorial Yearly direct debit	-	N	65.00	65.00	65.00	65.00	0.00%
Environment and Property	Crematorium	Woodland Scatter plaque	-	Y	208.33	250.00	0.00	0.00	N/A
Environment and Property	Crematorium	Woodland Scatter plaque yearly Direct Debit	annual	Y	25.00	30.00	0.00	0.00	N/A
Environment and Property	Crematorium	Memorial Mushroom							
Environment and Property	Crematorium	Purchase and installation of a 3 disk toadstool	-	N	285.00	285.00	285.00	285.00	0.00%
Environment and Property	Crematorium	Purchase and installation of a 4 disk toadstool	-	N	380.00	380.00	380.00	380.00	0.00%
Environment and Property	Crematorium	Purchase and installation of a 5 disk toadstool	-	N	475.00	475.00	475.00	475.00	0.00%
Environment and Property	Crematorium	Plaque inscription	per plaque	N	55.00	55.00	55.00	55.00	0.00%
Environment and Property	Crematorium	Plaque renewal charge	annual	N	30.00	30.00	30.00	30.00	0.00%
Environment and Property	Crematorium	NOTE: HMRC were due to issue revised guidance relating to supplies of memorials in local authority cemeteries and crematoria, however, it has not been forthcoming. It is possible that some of the VAT liabilities above could change.							
Environment and Property	Crematorium	Book of Remembrance							
Environment and Property	Crematorium	2 Lines	-	Y	50.00	60.00	50.00	60.00	0.00%

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					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Crematorium	5 Lines	-	Y	100.00	120.00	100.00	120.00	0.00%
Environment and Property	Crematorium	8 Lines	-	Y	170.00	204.00	170.00	204.00	0.00%
Environment and Property	Crematorium	Temporary Insert	-	Y	30.00	36.00	30.00	36.00	0.00%
Environment and Property	Crematorium	Miniature Book of Remembrance							
Environment and Property	Crematorium	2 Lines	-	Y	100.00	120.00	100.00	120.00	0.00%
Environment and Property	Crematorium	5 Lines	-	Y	110.00	132.00	110.00	132.00	0.00%
Environment and Property	Crematorium	8 Lines	-	Y	120.00	144.00	120.00	144.00	0.00%
Environment and Property	Crematorium	Memorial Cards							
Environment and Property	Crematorium	2 Lines Memorial cards	-	Y	30.00	36.00	30.00	36.00	0.00%
Environment and Property	Crematorium	5 Lines Memorial Cards	-	Y	40.00	48.00	40.00	48.00	0.00%
Environment and Property	Crematorium	8 Lines Memorial Cards	-	Y	60.00	72.00	60.00	72.00	0.00%
Environment and Property	Crematorium	Flowers painted in Book of Remembrance	-	Y	80.00	96.00	80.00	96.00	0.00%
Environment and Property	Crematorium	Emblems/Badges into Book 5/8 line only	-	Y	100.00	120.00	100.00	120.00	0.00%
Environment and Property	Miscellaneous Charges	Miscellaneous Charges							
Environment and Property	Miscellaneous Charges	Photocopying	Per A3 page	Y	1.31	1.57	1.28	1.54	2.10%
Environment and Property	Miscellaneous Charges	Photocopying	Per A4 page	Y	0.73	0.88	0.72	0.86	2.10%
Environment and Property	Miscellaneous Charges	Administration charge for works in default	Per Property	Y	42.91	51.49	42.03	50.43	2.10%
Environment and Property	Miscellaneous Charges	Confirmation of Receipt of Accident Notification (for solicitors)	Per Item	Y	110.41	132.49	108.14	129.77	2.10%
Environment and Property	Miscellaneous Charges	Statement of Facts (for solicitors)	Per Hour	Y	110.41	132.49	108.14	129.77	2.10%
Environment and Property	Miscellaneous Charges	Non-Statutory Work undertaken for clients e.g. voluntary surrender of food	Per Hour	Y	81.11	97.33	79.44	95.33	2.10%
Environment and Property	Miscellaneous Charges	Food Safety Export Certificates	-	Y	75.61	90.73	74.06	88.87	2.10%
Environment and Property	Trading Standards	Trading Standards							
Environment and Property	Trading Standards	Weighing and Measuring Equipment	Per Officer Hour:	Y	78.49	94.19	76.88	92.25	2.10%
Environment and Property	Trading Standards	Weighing Instruments							
Environment and Property	Trading Standards	a) Non-EC	Per Officer Hour	Y	78.49	94.19	76.88	92.25	2.10%
Environment and Property	Trading Standards	b) EC Scales following repair	Per Officer Hour	Y	78.49	94.19	76.88	92.25	2.10%
Environment and Property	Trading Standards	Measuring Instruments for Measuring Liquid Fuel or Lubricants							
Environment and Property	Trading Standards	Single/Multi-outlets (nozzles)	Per Officer Hour	Y	78.49	94.19	76.88	92.25	2.10%
Environment and Property	Trading Standards	Certificate of Errors							
Environment and Property	Trading Standards	For Supplying a Certificate containing Results of Errors Found on Testing (certificate supplied upon request of the submitter; fee applies when no other fee is payable).	Per Officer Hour	Y	78.49	94.19	76.88	92.25	2.10%
Environment and Property	Trading Standards	All Other Weighing and Measuring Equipment							

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Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Trading Standards	Where MKC cannot provide a weights and measures verification or testing service, arrangements can be made for another local Weights and Measures Authority to do so.	Per Officer Hour	Y	78.49	94.19	76.88	92.25	2.10%
Environment and Property	Environmental Protection	Environmental Protection							
Environment and Property	Miscellaneous Charges	Food Inspection re-rating	Per rating request	Y	200.00	240.00	200.00	240.00	0.00%
Environment and Property	Miscellaneous Charges	Consultancy Visit	Per request/3hrs work	Y	300.00	360.00	300.00	360.00	0.00%
Environment and Property	Environmental Protection	Request for Environmental Information Research (up to 56 day response) – Commercial	Per Hour	Y	188.90	226.68	185.01	222.02	2.10%
Environment and Property	Environmental Protection	Request for Environmental Information Research (up to 56 day response) – Domestic	Per Hour	Y	97.33	116.80	95.33	114.39	2.10%
Environment and Property	Environmental Protection	Request for Environmental Information Research (7 day response) - all	Per Hour	Y	375.18	450.22	367.46	440.96	2.10%
Environment and Property	Environmental Protection	Water Sampling - Private Supplies	Per Sample	N	POA	POA	POA	POA	N/A
Environment and Property	Environmental Protection	LAPC[1] and LAPPC[2] Mobile Plant charges							
Environment and Property	Environmental Protection	Number of authorisations - Application fees							
Environment and Property	Environmental Protection	1 or 2 authorisations held by the operator	-	N	1,650.00	1,650.00	1,650.00	1,650.00	0.00%
Environment and Property	Environmental Protection	3 to 7 authorisations held by the operator	-	N	985.00	985.00	985.00	985.00	0.00%
Environment and Property	Environmental Protection	8 and over authorisations held by the operator	-	N	498.00	498.00	498.00	498.00	0.00%
Environment and Property	Environmental Protection	Low Risk - Number of authorisations - Subsistence Fees							
Environment and Property	Environmental Protection	1 or 2 authorisations held by operator	-	N	646.00	646.00	646.00	646.00	0.00%
Environment and Property	Environmental Protection	3 to 7 authorisations held by the operator	-	N	385.00	385.00	385.00	385.00	0.00%
Environment and Property	Environmental Protection	8 and over authorisations held by the operator	-	N	198.00	198.00	198.00	198.00	0.00%
Environment and Property	Environmental Protection	Medium Risk - Number of authorisations - Subsistence Fees							
Environment and Property	Environmental Protection	1 or 2 authorisations held by operator	-	N	1,034.00	1,034.00	1,034.00	1,034.00	0.00%
Environment and Property	Environmental Protection	3 to 7 authorisations held by the operator	-	N	617.00	617.00	617.00	617.00	0.00%
Environment and Property	Environmental Protection	8 and over authorisations held by the operator	-	N	316.00	316.00	316.00	316.00	0.00%
Environment and Property	Environmental Protection	High Risk - Number of authorisations - Subsistence Fees							
Environment and Property	Environmental Protection	1 or 2 authorisations held by operator	-	N	1,506.00	1,506.00	1,506.00	1,506.00	0.00%
Environment and Property	Environmental Protection	3 to 7 authorisations held by the operator	-	N	924.00	924.00	924.00	924.00	0.00%
Environment and Property	Environmental Protection	8 and over authorisations held by the operator	-	N	473.00	473.00	473.00	473.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Local Authority Pollution Prevention and Control (LAPPC) Fees & Charges							
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Application Fee:							
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Standard Process	-	N	1,650.00	1,650.00	1,650.00	1,650.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Additional fee for operating without a permit	-	N	1,188.00	1,188.00	1,188.00	1,188.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities (except VRs)	-	N	155.00	155.00	155.00	155.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	PVR 1 & II combined	-	N	257.00	257.00	257.00	257.00	0.00%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Vehicle refinishers (VRs)	-	N	362.00	362.00	362.00	362.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities: Additional fee for operating without a permit	-	N	99.00	99.00	99.00	99.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Mobile Screening and Crushing plant	-	N	1,650.00	1,650.00	1,650.00	1,650.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	- for third to seventh applications	-	N	985.00	985.00	985.00	985.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	- for eighth and subsequent applications	-	N	498.00	498.00	498.00	498.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amount	-	N	310.00	310.00	310.00	310.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Annual Subsistence Charge:							
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Standard process: Low risk (1)	-	N	772.00	772.00	772.00	772.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Standard process: Medium risk (2)	-	N	1,161.00	1,161.00	1,161.00	1,161.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Standard process: High risk (3)	-	N	1,747.00	1,747.00	1,747.00	1,747.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	(1) Low risk: Amount to be added where permit is for combined Part B and waste installation	-	N	99.00	99.00	99.00	99.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	(2) Medium risk: Amount to be added where permit is for combined Part B and waste installation	-	N	158.00	158.00	158.00	158.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	(3) High risk: Amount to be added where permit is for combined Part B and waste installation	-	N	237.00	237.00	237.00	237.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities (Inc Odourising Natural gas): Low Risk	-	N	79.00	79.00	79.00	79.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities (Inc Odourising Natural gas): Medium Risk	-	N	158.00	158.00	158.00	158.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities (Inc Odourising Natural gas): High Risk	-	N	237.00	237.00	237.00	237.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	PVR I & II combined: Low risk	-	N	113.00	113.00	113.00	113.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	PVR I & II combined: Medium risk	-	N	226.00	226.00	226.00	226.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	PVR I & II combined: High risk	-	N	341.00	341.00	341.00	341.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Vehicle refinishers: Low risk	-	N	228.00	228.00	228.00	228.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Vehicle refinishers: Medium risk	-	N	365.00	365.00	365.00	365.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Vehicle refinishers: High risk	-	N	548.00	548.00	548.00	548.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Mobile Screening and Crushing Plant: Low risk	-	N	646.00	646.00	646.00	646.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	- for third to seventh applications	-	N	385.00	385.00	385.00	385.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	- for eighth and subsequent applications	-	N	198.00	198.00	198.00	198.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Mobile Screening and Crushing Plant: Medium risk	-	N	1,034.00	1,034.00	1,034.00	1,034.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	- for third to seventh applications	-	N	617.00	617.00	617.00	617.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	- for eighth and subsequent applications	-	N	316.00	316.00	316.00	316.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Mobile Screening and Crushing Plant: High risk	-	N	1,506.00	1,506.00	1,506.00	1,506.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	- for third to seventh applications	-	N	924.00	924.00	924.00	924.00	0.00%

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Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	- for eighth and subsequent applications	-	N	473.00	473.00	473.00	473.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Where a Part B installation is subject to reporting under the E-PRTR Regulation this amount must be added to the above amounts	-	N	99.00	99.00	99.00	99.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Late payment fee	-	N	52.00	52.00	52.00	52.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Transfer and Surrender							
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Standard Process Transfer	-	N	169.00	169.00	169.00	169.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Standard Process Partial Transfer	-	N	497.00	497.00	497.00	497.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	New operator at a low risk reduced fee activity	-	N	78.00	78.00	78.00	78.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities: Partial transfer	-	N	52.00	52.00	52.00	52.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Temporary transfer for mobiles:							
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	First transfer	-	N	53.00	53.00	53.00	53.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Repeat transfer	-	N	10.00	10.00	10.00	10.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Repeat following enforcement or warning	-	N	53.00	53.00	53.00	53.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Substantial Changes to s10 and s11							
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Standard process	-	N	1,050.00	1,050.00	1,050.00	1,050.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Standard process where the substantial change results in a new PPC activity	-	N	1,650.00	1,650.00	1,650.00	1,650.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities**	-	N	102.00	102.00	102.00	102.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Subsistence charges can be paid in four equal quarterly instalments on 1 April, July, October & January. This incurs a further £36 administration charge.	-	N	38.00	38.00	38.00	38.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	LA-IPPC Fees and Charges							
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Application	-	N	3,363.00	3,363.00	3,363.00	3,363.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Additional fee for operating without a permit	-	N	1,180.00	1,180.00	1,180.00	1,180.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Annual Subsistence: Low risk	-	N	1,446.00	1,446.00	1,446.00	1,446.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Annual Subsistence: Medium risk	-	N	1,610.00	1,610.00	1,610.00	1,610.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Annual Subsistence: High risk	-	N	2,333.00	2,333.00	2,333.00	2,333.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Late payment fee	-	N	52.00	52.00	52.00	52.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Additional fee for paying by four equal quarterly instalments	-	N	38.00	38.00	38.00	38.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Substantial Variation	-	N	202.00	202.00	202.00	202.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Transfer	-	N	235.00	235.00	235.00	235.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Partial Transfer	-	N	698.00	698.00	698.00	698.00	0.00%
Environment and Property	Local Authority Pollution Prevention and Control (LAPPC)	Surrender	-	N	698.00	698.00	698.00	698.00	0.00%
Environment and Property	Licensing	Sex Establishment Venue							

Annex E

Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Licensing	Sex Establishment Licence -New	-	N	3,532.90	3,532.90	3,430.00	3,430.00	3.00%
Environment and Property	Licensing	Sex Establishment Licence - Renewal	-	N	1,507.92	1,507.92	1,464.00	1,464.00	3.00%
Environment and Property	Licensing	Sex Establishment Licence - Variation	-	N	381.10	381.10	370.00	370.00	3.00%
Environment and Property	Licensing	Sex Establishment Licence - Transfer		N	189.52	189.52	184.00	184.00	3.00%
Environment and Property	Licensing	Street Trading							
Environment and Property	Licensing	New / Renewal - 1 hour trading per day		N	616.10	616.10	598.00	598.00	3.03%
Environment and Property	Licensing	New / Renewal - 2 hours trading per day		N	645.10	645.10	626.00	626.00	3.05%
Environment and Property	Licensing	New / Renewal - 3 hours trading per day		N	674.10	674.10	654.00	654.00	3.07%
Environment and Property	Licensing	New / Renewal - 4 hours trading per day		N	703.10	703.10	682.00	682.00	3.09%
Environment and Property	Licensing	New / Renewal - 5 hours trading per day		N	732.10	732.10	710.00	710.00	3.11%
Environment and Property	Licensing	New / Renewal - 6 hours trading per day		N	761.1	761.10	738.00	738.00	3.13%
Environment and Property	Licensing	New / Renewal - 7 hours trading per day		N	790.10	790.10	766.00	766.00	3.15%
Environment and Property	Licensing	New / Renewal - 8 hours trading per day		N	819.10	819.10	794.00	794.00	3.16%
Environment and Property	Licensing	New / Renewal - 9 hours trading per day		N	848.10	848.10	822.00	822.00	3.18%
Environment and Property	Licensing	New / Renewal - 10 hours trading per day		N	877.10	877.10	850.00	850.00	3.19%
Environment and Property	Licensing	Variation		N	298.70	298.70	290.00	290.00	3.00%
Environment and Property	Licensing	Transfer Trader		N	150.38	150.38	146.00	146.00	3.00%
Environment and Property	Licensing	Boroughwide Mobile Operator		N	1,977.60	1,977.60	0.00	0.00	N/A
Environment and Property	Licensing	Boroughwide Mobile Operator (each vehicle)		N	145.00	145.00	0.00	0.00	N/A
Environment and Property	Licensing	New employee notification		N	15.00	15.00	0.00	0.00	N/A
Environment and Property	Licensing	Transfer Vehicle		N	100.00	100.00	100.00	100.00	0.00%
Environment and Property	Licensing	NEW: Boroughwide Mobile Operator (4 vehicles)		N	2,558.00	2,558.00	0.00	0.00	N/A
Environment and Property	Licensing	Additional Vehicle (BMO)		N	145.00	145.00	0.00	0.00	N/A
Environment and Property	Licensing	New employee notification		N	15.00	15.00	0.00	0.00	N/A
Environment and Property	Licensing	Scrap Metal							
Environment and Property	Licensing	Scrap metal collector licence - Renewal/New (3years)		N	632.42	632.42	614.00	614.00	3.00%
Environment and Property	Licensing	Variation (site to collector)		N	165.83	165.83	161.00	161.00	3.00%
Environment and Property	Licensing	Variation - minor		N	70.04	70.04	68.00	68.00	3.00%
Environment and Property	Licensing	Scrap metal site licence - New (3years)		N	678.77	678.77	659.00	659.00	3.00%
Environment and Property	Licensing	Scrap metal site licence - Renewal (3years)		N	615.94	615.94	598.00	598.00	3.00%
Environment and Property	Licensing	Additional Site		N	228.66	228.66	222.00	222.00	3.00%

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Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Licensing	Variation (collector to site)		N	276.04	276.04	268.00	268.00	3.00%
Environment and Property	Licensing	Hypnotism							
Environment and Property	Licensing	Hypnotism		N	78.28	78.28	76.00	76.00	3.00%
Environment and Property	Licensing	Animal Boarding *							
Environment and Property	Licensing	Small - New/Renewal		N	222.48	222.48	216.00	216.00	3.00%
Environment and Property	Licensing	Medium - New/Renewal		N	302.82	302.82	294.00	294.00	3.00%
Environment and Property	Licensing	Large - New/Renewal		N	353.29	353.29	343.00	343.00	3.00%
Environment and Property	Licensing	Dangerous Wild Animals (2years) *							
Environment and Property	Licensing	New/Renewal		N	276.04	276.04	268.00	268.00	3.00%
Environment and Property	Licensing	Riding Establishments *							
Environment and Property	Licensing	New/Renewal		N	356.38	356.38	346.00	346.00	3.00%
Environment and Property	Licensing	Pet Shops *							
Environment and Property	Licensing	New/Renewal		N	450.11	450.11	437.00	437.00	3.00%
Environment and Property	Licensing	Zoo *							
Environment and Property	Licensing	New/Renewal		N	393.46	393.46	382.00	382.00	3.00%
Environment and Property	Licensing	Breeding of Dogs *							
Environment and Property	Licensing	New/Renewal		N	272.95	272.95	265.00	265.00	3.00%
Environment and Property	Licensing	Dog Warden							
Environment and Property	Licensing	Collection of Stray dogs in Milton Keynes							
Environment and Property	Licensing	Kennelling	Per Day	N	16.00	16.00	15.00	15.00	2.10%
Environment and Property	Licensing	Collection fee if picked up from the van		N	66.00	66.00	65.00	65.00	2.10%
Environment and Property	Licensing	Collection fee if picked up from the kennels		N	77.00	77.00	75.00	75.00	2.10%
Environment and Property	Licensing	The Statutory Fine element		N	25.00	25.00	25.00	25.00	0.00%
Environment and Property	Licensing	Any vet fees paid							
Environment and Property	Licensing	You can arrange with Noah's Ark Environmental Services to have the dog returned to you directly but this will mean an additional charge to cover their costs.							
Environment and Property	Licensing	The daily rate for kennelling will start from as soon as your dog is booked into kennels.							
Environment and Property	Licensing	* A veterinary inspection of the premises may be required - this is recharged to the applicant at cost & is not included in the figures above ** Animal related licence includes - Pet Shops, Animal Boarding, Breeding of dogs, Dangerous Wild Animals, Zoo and Riding Establishments							
Environment and Property	Licensing	Variation to terms and/or conditions for any animal related licence**		N	118.45	118.45	115.00	115.00	3.00%
Environment and Property	Licensing	Piercing/ Acupuncture (no expiry)							
Environment and Property	Licensing	New - Premise		N	208.06	208.06	202.00	202.00	3.00%

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Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Licensing	New - Person (Acupuncture)		N	167.89	167.89	163.00	163.00	3.00%
Environment and Property	Licensing	Activity		N	233.81	233.81	227.00	227.00	3.00%
Environment and Property	Licensing	Special Events Registration							
Environment and Property	Licensing	1 - 5 checks		N	540.75	540.75	525.00	525.00	3.00%
Environment and Property	Licensing	6 - 10 checks		N	965.11	965.11	937.00	937.00	3.00%
Environment and Property	Licensing	11 - 20 checks		N	2,139.31	2,139.31	2,077.00	2077.00	3.00%
Environment and Property	Licensing	20 +		N	POA	POA	POA	POA	N/A
Environment and Property	Licensing	Pre application advice	per hour	N	77.25	77.25	75.00	75.00	3.00%
Environment and Property	Licensing	Change of address, name, registered address etc.			No Fee	No Fee	No Fee	No Fee	N/A
Environment and Property	Licensing	Copy Licence		N	15.00	15.00	15.00	15.00	0.00%
Environment and Property	Licensing	House to house Collections			No Fee	No Fee	No Fee	No Fee	N/A
Environment and Property	Licensing	Street Collections			No Fee	No Fee	No Fee	No Fee	N/A
Environment and Property	Licensing	Children in Entertainment			No Fee	No Fee	No Fee	No Fee	N/A
Environment and Property	Licensing	Chaperone			No Fee	No Fee	No Fee	No Fee	N/A
Environment and Property	Licensing	Chaperone Training		N	40.00	40.00	40.00	40.00	0.00%
Environment and Property	Licensing	Children's Work Permit			No Fee	No Fee	No Fee	No Fee	N/A
Environment and Property	Licensing	Camping and Caravan Licence			No Fee	No Fee	No Fee	No Fee	N/A
Environment and Property	Building Control	Building Control							
Environment and Property	Building Control	Copy of Building Regulation Decision Notice or Completion Certificate:							
Environment and Property	Building Control	To professionals for commercial purposes or owners/buyers within 1 day	Per Certificate	Y	117.50	141.00	115.00	138.00	2.17%
Environment and Property	Building Control	To professionals for commercial purposes or owners/buyers within 3-5 days approximately	Per Certificate	Y	61.67	74.00	60.42	72.50	2.07%
Environment and Property	Building Control	First issue of Completion Certificates (requested by home owner or their representative only)							
Environment and Property	Building Control	In respect of applications submitted before June 1992	-	Y	61.67	74.00	60.42	72.50	2.07%
Environment and Property	Building Control	Enquiry and Examination of Building Regulation Records:							
Environment and Property	Building Control	To professionals for commercial purposes	-	Y	137.92	165.50	135.00	162.00	2.16%
Environment and Property	Building Control	To residential owners/occupiers for private purposes	-	Y	33.33	40.00	32.50	39.00	2.55%
Environment and Property	Building Control	Responses to Professional Letters for Commercial Purposes	-	Y	137.92	165.50	135.00	162.00	2.16%
Environment and Property	Building Control	Responses to residential letters for private purposes	-	Y	33.33	40.00	32.50	39.00	2.55%
Environment and Property	Building Control	Exemption Certificate	-	Y	26.67	32.00	26.25	31.50	1.60%
Environment and Property	Building Control	Historical Property searches for Building Regulations information							
Environment and Property	Building Control	Response within 3-5 days approximately	-	Y	115.42	138.50	112.92	135.50	2.21%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Building Control	Response within 48 hours	-	Y	233.33	280.00	228.33	274.00	2.19%
Environment and Property	Sustainability	Sustainability							
Environment and Property	Sustainability	Provision of DEC certificate	-	Y	113.33	136.00	110.70	132.84	2.38%
Environment and Property	Sustainability	Provision of additional DEC certificates - 10% discount on additional sites		Y	103.33	124.00	100.45	120.54	2.87%
Environment and Property	Petroleum Licensing	Petroleum Licensing							
Environment and Property	Petroleum Licensing	Licence to keep Petroleum Spirit of a quantity:							
Environment and Property	Petroleum Licensing	Not exceeding 2,500 litres	Per Annum	N	44.00	44.00	44.00	44.00	0.00%
Environment and Property	Petroleum Licensing	Exceeding 2,500 litres but not exceeding 50,000 litres	Per Annum	N	60.00	60.00	60.00	60.00	0.00%
Environment and Property	Petroleum Licensing	Exceeding 50,000 litres	Per Annum	N	125.00	125.00	125.00	125.00	0.00%
Environment and Property	Taxi Licensing	Taxi Licensing							
Environment and Property	Taxi Licensing	Licences - Hackney Carriages							
Environment and Property	Taxi Licensing	Private Hire Operators Licence New 1-4 vehicles	Per Annum	N	306.00	306.00	300.00	300.00	2.00%
Environment and Property	Taxi Licensing	Private Hire Operators Licence New 5-10 vehicles	Per Annum	N	408.00	408.00	400.00	400.00	2.00%
Environment and Property	Taxi Licensing	Private Hire Operators Licence New 11*-50 vehicles	Per Annum	N	817.00	817.00	800.00	800.00	2.13%
Environment and Property	Taxi Licensing	Private Hire Operators Licence New 50+ vehicles	Per Annum	N	1,225.00	1,225.00	1,200.00	1,200.00	2.08%
Environment and Property	Taxi Licensing	Private Hire Operators Licence Renewal 1-4 vehicles	Per Annum	N	296.00	296.00	290.00	290.00	2.07%
Environment and Property	Taxi Licensing	Private Hire Operators Licence Renewal 5-10 vehicles	Per Annum	N	398.00	398.00	390.00	390.00	2.05%
Environment and Property	Taxi Licensing	Private Hire Operators Licence Renewal 11*-50 vehicles	Per Annum	N	806.00	806.00	790.00	790.00	2.03%
Environment and Property	Taxi Licensing	Private Hire Operators Licence Renewal 50+ vehicles	Per Annum	N	1,215.00	1,215.00	1,190.00	1,190.00	2.10%
Environment and Property	Taxi Licensing	Private Hire Operators Licence New 1-4 vehicles	5 Year	N	919.00	919.00	900.00	900.00	2.11%
Environment and Property	Taxi Licensing	Private Hire Operators Licence New 5-10 vehicles	5 Year	N	1,225.00	1,225.00	1,200.00	1,200.00	2.08%
Environment and Property	Taxi Licensing	Private Hire Operators Licence New 11*-50 vehicles	5 Year	N	2,450.00	2,450.00	2,400.00	2,400.00	2.08%
Environment and Property	Taxi Licensing	Private Hire Operators Licence New 50+ vehicles	5 Year	N	3,675.00	3,675.00	3,600.00	3,600.00	2.08%
Environment and Property	Taxi Licensing	Private Hire Operators Licence Renewal 1-4 vehicles	5 Year	N	888.00	888.00	870.00	870.00	2.07%
Environment and Property	Taxi Licensing	Private Hire Operators Licence Renewal 5-10 vehicles	5 Year	N	1,195.00	1,195.00	1,170.00	1,170.00	2.14%
Environment and Property	Taxi Licensing	Private Hire Operators Licence Renewal 11*-50 vehicles	5 Year	N	2,420.00	2420.00	2,370.00	2370.00	2.11%
Environment and Property	Taxi Licensing	Private Hire Operators Licence Renewal 50+ vehicles	5 Year	N	3,645.00	3645.00	3,570.00	3570.00	2.10%
Environment and Property	Taxi Licensing	Operator licence - additional address or operator base	per annum	N	306.00	306.00	300.00	300.00	2.00%
Environment and Property	Taxi Licensing	Combined Drivers Licence - initial	3 years	N	225.00	225.00	220.00	220.00	2.27%
Environment and Property	Taxi Licensing	Combined Drivers Licence - renewal	3 years	N	210.00	210.00	206.00	206.00	1.94%
Environment and Property	Taxi Licensing	Private Hire Vehicle NEW	per annum	N	275.00	275.00	270.00	270.00	1.85%
Environment and Property	Taxi Licensing	Private Hire Vehicle RENEWAL	per annum	N	271.00	271.00	266.00	266.00	1.88%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Taxi Licensing	Vehicle Test	per test, require 2 per annum	N	61.00	61.00	60.00	60.00	1.67%
Environment and Property	Taxi Licensing	Plate Exempt		N	32.50	32.50	32.00	32.00	1.56%
Environment and Property	Taxi Licensing	Hackney Carriage Vehicle New	per annum	N	291.00	291.00	285.00	285.00	2.11%
Environment and Property	Taxi Licensing	Hackney Carriage Vehicle Renewal	per annum	N	285.00	285.00	280.00	280.00	1.79%
Environment and Property	Taxi Licensing	Driver Assessment Suitability Re-Sit		N	102.00	102.00	100.00	100.00	2.00%
Environment and Property	Taxi Licensing	Application pack (FREE ON INTERNET)		N	do not charge	do not charge	5.00	5.00	N/A
Environment and Property	Taxi Licensing	Appointment for assistance with application		N	20.50	20.50	20.00	20.00	2.50%
Environment and Property	Taxi Licensing	Short term driver licence		N	20.50	20.50	30.00	30.00	-31.67%
Environment and Property	Taxi Licensing	Criminal Records Bureau Charge		N	N/A carried out by personnel checks	N/A carried out by personnel checks	64.00	64.00	N/A
Environment and Property	Taxi Licensing	Replacement Licence (paper)		N	8.00	8.00	8.00	8.00	0.00%
Environment and Property	Taxi Licensing	Bracket		N	20.50	20.50	20.00	20.00	2.50%
Environment and Property	Taxi Licensing	Vehicle Retest Fee		N	20.50	20.50	20.00	20.00	2.50%
Environment and Property	Taxi Licensing	Replacement of Plate	-	N	20.50	20.50	20.00	20.00	2.50%
Environment and Property	Taxi Licensing	Replacement of Drivers Badge	-	N	20.50	20.50	20.00	20.00	2.50%
Environment and Property	Taxi Licensing	Plate Magnet Set		N	36.00	36.00	35.00	35.00	2.86%
Environment and Property	Taxi Licensing	Non-attendance at Synergy for vehicle test	-	N	61.00	61.00	30.00	30.00	103.33%
Environment and Property	Taxi Licensing	Adding Driver to License		N	Do not currently charge unless a copy of paper licence is required	Do not currently charge unless a copy of paper licence is required	20.00	20.00	N/A
Environment and Property	Taxi Licensing	Change of details to license		N	do not charge	do not charge	8.00	8.00	N/A
Environment and Property	Taxi Licensing	Vehicle Age Exemption and Extra Test		N	51.00	51.00	50.00	50.00	2.00%
Environment and Property	Taxi Licensing	Change of Registration		N	44.00	44.00	43.00	43.00	2.33%
Environment and Property	Taxi Licensing	Vehicle Transfer		N	41.00	41.00	40.00	40.00	2.50%
Environment and Property		Other Fees							
Environment and Property	Personal Licence	Personal Licence							
Environment and Property	Personal Licence	Application for Personal Licence	-	N	37.00	37.00	37.00	37.00	0.00%
Environment and Property	Personal Licence	Application for Copy of Personal Licence on theft, loss etc.	-	N	10.50	10.50	10.50	10.50	0.00%
Environment and Property	Personal Licence	Notification of Change of Name or Address (holder of personal licence)	-	N	10.50	10.50	10.50	10.50	0.00%
Environment and Property	Premises Licence	Premises Licence							
Environment and Property	Premises Licence	Application for Copy of Premise Licence or Summary on theft, loss etc.	-	N	10.50	10.50	10.50	10.50	0.00%
Environment and Property	Premises Licence	Notification of Change of Name or Address (holder of premises licence)	-	N	10.50	10.50	10.50	10.50	0.00%
Environment and Property	Premises Licence	Application to Vary Specified Individual as Premises Supervisor	-	N	23.00	23.00	23.00	23.00	0.00%
Environment and Property	Premises Licence	Application to Transfer Premises Licence	-	N	23.00	23.00	23.00	23.00	0.00%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Premises Licence	Interim Authority Notice	-	N	23.00	23.00	23.00	23.00	0.00%
Environment and Property	Premises Licence	Application for Making of Provisional Statement	-	N	315.00	315.00	315.00	315.00	0.00%
Environment and Property	Premises Licence	Club Premises Certificate							
Environment and Property	Premises Licence	Application for Copy of Club Premise Certificate or Summary on theft, loss etc.	-	N	10.50	10.50	10.50	10.50	0.00%
Environment and Property	Premises Licence	Notification of Change of Name or Alteration of Club Rules	-	N	10.50	10.50	10.50	1050.00%	0.00%
Environment and Property	Premises Licence	Change of Relevant Registered Address of Club	-	N	10.50	10.50	10.50	1050.00%	0.00%
Environment and Property	Premises Licence	TEN							
Environment and Property	Premises Licence	Temporary Event Notice	-	N	21.00	21.00	21.00	21.00	0.00%
Environment and Property	Premises Licence	Application for Copy of Notice on theft, loss etc.	-	N	10.50	10.50	10.50	10.50	0.00%
Environment and Property	Premises Licence	Other							
Environment and Property	Premises Licence	Notice of Interest in Premises	-	N	21.00	21.00	21.00	21.00	0.00%
Environment and Property		Supply of copies of information contained in register		N	15.00	15.00	15.00	15.00	0.00%
Environment and Property	Premises Licence	Large Casino							
Environment and Property	Premises Licence	Application	-	N	10000.00	10000.00	10000.00	10000.00	0.00%
Environment and Property	Premises Licence	Subsistence	-	N	2500.00	2500.00	2500.00	2500.00	0.00%
Environment and Property	Premises Licence	Variation	-	N	5000.00	5000.00	5000.00	5000.00	0.00%
Environment and Property	Premises Licence	Transfer	-	N	2150.00	2150.00	2150.00	2150.00	0.00%
Environment and Property	Premises Licence	Reinstatement	-	N	2150.00	2150.00	2150.00	2150.00	0.00%
Environment and Property	Premises Licence	Provisional	-	N	10000.00	10000.00	10000.00	10000.00	0.00%
Environment and Property	Premises Licence	Conversion	-	N	5000.00	5000.00	5,000.00	5,000.00	0.00%
Environment and Property	Licensing	Fees For NEW Applications for Premises Licences, Club Premises Certificates, Variations, Conversion of existing licences and conversion/variatio							
Environment and Property	Licensing	For applications for premises licences where the premises are used exclusively or primarily for the supply of alcohol for consumption on the premises, determine the application fee based on the Non Domestic Rateable Value (NDRV)	Based on Non Domestic Rateable Value						
Environment and Property	Licensing	Fee for Band A (£0 - £4,300)		N	100.00	100.00	100.00	100.00	0.00%
Environment and Property	Licensing	Fee for Band B (£4,301 - £33,000)		N	190.00	190.00	190.00	190.00	0.00%
Environment and Property	Licensing	Fee for Band C (£33,001 - £87,000)		N	315.00	315.00	315.00	315.00	0.00%
Environment and Property	Licensing	Fee for Band D (£87,001 - £125,000)		N	900.00	900.00	900.00	900.00	0.00%
Environment and Property	Licensing	Fee for Band E (£125,001 +)		N	1905.00	1905.00	1,905.00	1,905.00	0.00%
Environment and Property	Licensing	For all other premises and applications for club premises certificates use the banding charges below.	Based on Non Domestic Rateable Value						
Environment and Property	Licensing	Fee for Band A (£0 - £4,300)		N	100.00	100.00	100.00	100.00	0.00%
Environment and Property	Licensing	Fee for Band B (£4,301 - £33,000)		N	190.00	190.00	190.00	190.00	0.00%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Licensing	Fee for Band C (£33,001 - £87,000)		N	315.00	315.00	315.00	315.00	0.00%
Environment and Property	Licensing	Fee for Band D (£87,001 - £125,000)		N	450.00	450.00	450.00	450.00	0.00%
Environment and Property	Licensing	Fee for Band E (£125,001 +)		N	635.00	635.00	635.00	635.00	0.00%
Environment and Property	Licensing	If your capacity is over 5,000 then you need to add an additional fee from the table below UNLESS the premises is a building, adapted for the purpose	Based on venue capacity						
Environment and Property	Licensing	5,000 - 9,999		N	1000.00	1000.00	1,000.00	1000.00	0.00%
Environment and Property	Licensing	10,000 - 14,999		N	2000.00	2000.00	2,000.00	2000.00	0.00%
Environment and Property	Licensing	15,000 - 19,999		N	4000.00	4000.00	4000.00	4000.00	0.00%
Environment and Property	Licensing	20,000 - 29,999		N	8000.00	8000.00	8000.00	8000.00	0.00%
Environment and Property	Licensing	30,000 - 39,999		N	16000.00	16000.00	16000.00	16000.00	0.00%
Environment and Property	Licensing	40,000 - 49,999		N	24000.00	24000.00	24000.00	24000.00	0.00%
Environment and Property	Licensing	50,000 - 59,999		N	32000.00	32000.00	32000.00	32000.00	0.00%
Environment and Property	Licensing	60,000 - 69,999		N	40000.00	40000.00	40,000.00	40,000.00	0.00%
Environment and Property	Licensing	70,000 - 79,999		N	48000.00	48000.00	48000.00	48000.00	0.00%
Environment and Property	Licensing	80,000 - 89,999		N	56000.00	56000.00	56000.00	56000.00	0.00%
Environment and Property	Licensing	90,000 +		N	64000.00	64000.00	64000.00	64000.00	0.00%
Environment and Property	Licensing	Annual Charges							
Environment and Property	Licensing	Annual Fee For holders of Premises Licences / Club Premises Certificates - The annual fee becomes due on the anniversary of the date of grant of the premises licence/club premises certificate.							
Environment and Property	Licensing	NB No annual fee is payable if the application is for a community hall/church hall or similar, school or college AND the application is for the provision of regulated entertainment only. (To qualify for the fee exemption in schools & colleges the regulated entertainment must be carried out by the school or college for & on behalf of the purposes of the school/college)							
Environment and Property	Licensing	For premises with premises licences and used exclusively or primarily for the supply of alcohol for consumption on the premises find the annual fee below based on your band	Based on Non Domestic Rateable Value						
Environment and Property	Licensing	Fee for Band A (£0 - £4,300)		N	70.00	70.00	70.00	70.00	0.00%
Environment and Property	Licensing	Fee for Band B (£4,301 - £33,000)		N	180.00	180.00	180.00	180.00	0.00%
Environment and Property	Licensing	Fee for Band C (£33,001 - £87,000)		N	295.00	295.00	295.00	295.00	0.00%
Environment and Property	Licensing	Fee for Band D (£87,001 - £125,000)		N	640.00	640.00	640.00	640.00	0.00%
Environment and Property	Licensing	Fee for Band E (£125,001 +)		N	1050.00	1050.00	1050.00	1050.00	0.00%
Environment and Property	Licensing	For all other premises and premises with club premises certificates use	Based on Non Domestic Rateable Value						
Environment and Property	Licensing	Fee for Band A (£0 - £4,300)		N	70.00	70.00	70.00	70.00	0.00%
Environment and Property	Licensing	Fee for Band B (£4,301 - £33,000)		N	180.00	180.00	180.00	180.00	0.00%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Licensing	Fee for Band C (£33,001 - £87,000)		N	295.00	295.00	295.00	295.00	0.00%
Environment and Property	Licensing	Fee for Band D (£87,001 - £125,000)		N	320.00	320.00	320.00	320.00	0.00%
Environment and Property	Licensing	Fee for Band E (£125,001 +)		N	350.00	350.00	350.00	350.00	0.00%
Environment and Property	Licensing	If your capacity is over 5,000 then you need to add the additional fee below UNLESS the premises is a building, adapted for the purpose.	Based on venue capacity						
Environment and Property	Licensing	5,000 - 9,999		N	500.00	500.00	500.00	500.00	0.00%
Environment and Property	Licensing	10,000 - 14,999		N	1,000.00	1000.00	1,000.00	1000.00	0.00%
Environment and Property	Licensing	15,000 - 19,999		N	2,000.00	2000.00	2,000.00	2000.00	0.00%
Environment and Property	Licensing	20,000 - 29,999		N	4,000.00	4000.00	4,000.00	4000.00	0.00%
Environment and Property	Licensing	30,000 - 39,999		N	8,000.00	8000.00	8,000.00	8000.00	0.00%
Environment and Property	Licensing	40,000 - 49,999		N	12,000.00	12000.00	12,000.00	12000.00	0.00%
Environment and Property	Licensing	50,000 - 59,999		N	16,000.00	16000.00	16,000.00	16000.00	0.00%
Environment and Property	Licensing	60,000 - 69,999		N	20,000.00	20000.00	20,000.00	20000.00	0.00%
Environment and Property	Licensing	70,000 - 79,999		N	24,000.00	24000.00	24,000.00	24000.00	0.00%
Environment and Property	Licensing	80,000 - 89,999		N	28,000.00	28000.00	28000.00	28000.00	0.00%
Environment and Property	Licensing	90,000 +		N	32,000.00	32000.00	32000.00	32000.00	0.00%
Environment and Property	Gambling Permits	Bingo Club							
Environment and Property	Gambling Permits	Application	-	N	3,500.00	3500.00	3500.00	3500.00	0.00%
Environment and Property	Gambling Permits	Subsistence	-	N	630.00	630.00	630.00	630.00	0.00%
Environment and Property	Gambling Permits	Variation	-	N	1,500.00	1500.00	1500.00	1500.00	0.00%
Environment and Property	Gambling Permits	Transfer	-	N	750.00	750.00	750.00	750.00	0.00%
Environment and Property	Gambling Permits	Reinstatement		N	850.00	850.00	850.00	850.00	0.00%
Environment and Property	Gambling Permits	Provisional	-	N	3,500.00	3500.00	3,500.00	3500.00	0.00%
Environment and Property	Gambling Permits	Conversion	-	N	1,200.00	1200.00	1,200.00	1200.00	0.00%
Environment and Property	Gambling Permits	Adult Gaming Centre							
Environment and Property	Gambling Permits	Application		N	2,000.00	2000.00	2,000.00	2000.00	0.00%
Environment and Property	Gambling Permits	Subsistence		N	640.00	640.00	640.00	640.00	0.00%
Environment and Property	Gambling Permits	Variation		N	1,000.00	1000.00	1,000.00	1000.00	0.00%
Environment and Property	Gambling Permits	Transfer		N	650.00	650.00	650.00	650.00	0.00%
Environment and Property	Gambling Permits	Reinstatement		N	500.00	500.00	500.00	500.00	0.00%
Environment and Property	Gambling Permits	Provisional		N	2,000.00	2000.00	2,000.00	2000.00	0.00%
Environment and Property	Gambling Permits	Conversion		N	1,200.00	1200.00	1,200.00	1200.00	0.00%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Gambling Permits	Track Betting							
Environment and Property	Gambling Permits	Application		N	2,500.00	2500.00	2,500.00	2500.00	0.00%
Environment and Property	Gambling Permits	Subsistence		N	780.00	780.00	780.00	780.00	0.00%
Environment and Property	Gambling Permits	Variation		N	1,250.00	1250.00	1,250.00	1250.00	0.00%
Environment and Property	Gambling Permits	Transfer		N	750.00	750.00	750.00	750.00	0.00%
Environment and Property	Gambling Permits	Reinstatement		N	800.00	800.00	800.00	800.00	0.00%
Environment and Property	Gambling Permits	Provisional		N	2,500.00	2500.00	2,500.00	2500.00	0.00%
Environment and Property	Gambling Permits	Conversion		N	950.00	950.00	950.00	950.00	0.00%
Environment and Property	Gambling Permits	Family Entertainment Centre (FEC)							
Environment and Property	Gambling Permits	Application		N	2,000.00	2000.00	2,000.00	2000.00	0.00%
Environment and Property	Gambling Permits	Subsistence		N	640.00	640.00	640.00	640.00	0.00%
Environment and Property	Gambling Permits	Variation		N	1,000.00	1000.00	1,000.00	1000.00	0.00%
Environment and Property	Gambling Permits	Transfer		N	650.00	650.00	650.00	650.00	0.00%
Environment and Property	Gambling Permits	Reinstatement		N	750.00	750.00	750.00	750.00	0.00%
Environment and Property	Gambling Permits	Provisional		N	2,000.00	2000.00	2,000.00	2000.00	0.00%
Environment and Property	Gambling Permits	Conversion		N	950.00	950.00	950.00	950.00	0.00%
Environment and Property	Gambling Permits	Betting Other (Betting Shop)							
Environment and Property	Gambling Permits	Application		N	2,200.00	2,200.00	2,200.00	2,200.00	0.00%
Environment and Property	Gambling Permits	Subsistence		N	600.00	600.00	600.00	600.00	0.00%
Environment and Property	Gambling Permits	Variation		N	1,350.00	1350.00	1,350.00	1350.00	0.00%
Environment and Property	Gambling Permits	Transfer		N	590.00	590.00	590.00	590.00	0.00%
Environment and Property	Gambling Permits	Reinstatement		N	650.00	650.00	650.00	650.00	0.00%
Environment and Property	Gambling Permits	Provisional		N	2,200.00	2200.00	2,200.00	2200.00	0.00%
Environment and Property	Gambling Permits	Conversion	-	N	1,200.00	1200.00	1,200.00	1200.00	0.00%
Environment and Property	Coroner	Coroner							
Environment and Property	Coroner	Paper Copies of disclosed documentation	10 Pages or Less	N	5.13	5.13	5.13	5.13	0.10%
Environment and Property	Coroner	Paper Copies of disclosed documentation	Over 10 pages, per page	N	0.05	0.05	0.05	0.05	-2.44%
Environment and Property	Coroner	Electronic copy of recording of an inquest	per document	N	6.15	6.15	6.15	6.15	0.00%
Environment and Property	Registrar	Registrar							
Environment and Property	Registrar	Registrar							
Environment and Property	Registrar	First Birth, Death or Marriage Certificate at time of Registration	-	N	11.00	11.00	4.00	4.00	175.00%
Environment and Property	Registrar	Standard Certificates issued from archived Registers	-	N	11.00	11.00	15.00	15.00	-26.67%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Registrar	Short Birth Certificate from current register at time of Registration	-	N	11.00	11.00	4.00	4.00	175.00%
Environment and Property	Registrar	Short Birth Certificate from archived Register	-	N	11.00	11.00	15.00	15.00	-26.67%
Environment and Property	Registrar	Notice to enter marriage or civil partnership from 1 January 2001	Per Person	N	35.00	35.00	35.00	35.00	0.00%
Environment and Property	Registrar	Marriage or civil partnership at Register Office	Offered on Fixed Days	N	46.00	46.00	46.00	46.00	0.00%
Environment and Property	Registrar	Marriage or civil partnership in Decommissioned ceremony room (Civic)	Mon - Thurs	N	450.00	450.00	375.00	375.00	20.00%
Environment and Property	Registrar	Marriage or civil partnership in Decommissioned ceremony room (Civic)	Fri/Sat	N	570.00	570.00	495.00	495.00	15.15%
Environment and Property	Registrar	Marriage or civil partnership in Decommissioned ceremony room (Civic)	Sunday, Bank Holiday, Special days or Out of hours	N	580.00	580.00	550.00	550.00	5.45%
Environment and Property	Registrar	Marriage or civil partnership at Licensed Venue	Mon-Thurs	N	560.00	560.00	550.00	550.00	1.82%
Environment and Property	Registrar	Marriage or civil partnership at Licensed Venue	Fri/Sat	N	630.00	630.00	620.00	620.00	1.61%
Environment and Property	Registrar	Marriage or civil partnership at Licensed Venue	Sunday, Bank Holiday, Special days or Out of hours	N	680.00	680.00	670.00	670.00	1.49%
Environment and Property	Registrar	Licensing of Venue for Marriage or civil partnership (2 rooms) (3 year licence)	-	N	2,500.00	2500.00	2,500.00	2500.00	0.00%
Environment and Property	Registrar	Each Additional Room	-	N	250.00	250.00	250.00	250.00	0.00%
Environment and Property	Registrar	Naming or Renewal of Vows in Decommissioned Ceremony Room	Mon-Thurs	Y	375.00	450.00	312.50	375.00	20.00%
Environment and Property	Registrar	Naming or Renewal of Vows in Decommissioned Ceremony Room	Fri/Sat	Y	475.00	570.00	412.50	495.00	15.15%
Environment and Property	Registrar	Naming or Renewal of Vows in Decommissioned Ceremony Room	Sunday, Bank Holiday, Special days or Out of hours	Y	483.33	580.00	458.33	550.00	5.45%
Environment and Property	Registrar	Naming or Renewal of Vows at Licensed Venue	Mon- Thurs	Y	466.67	560.00	458.33	550.00	1.82%
Environment and Property	Registrar	Naming or Renewal of Vows at Licensed Venue	Fri/Sat	Y	525.00	630.00	516.67	620.00	1.61%
Environment and Property	Registrar	Naming or Renewal of Vows at Licensed Venue	Sunday, Bank Holiday, Special days or Out of hours	Y	566.67	680.00	558.33	670.00	1.49%
Environment and Property	Citizenship	Citizenship							
Environment and Property	Citizenship	Private ceremony (specified weekdays)	Per family	N	220.00	220.00	220.00	220.00	0.00%
Environment and Property	Citizenship	Private ceremony (specified weekends)	Per family	N	320.00	320.00	320.00	320.00	0.00%
Environment and Property	Citizenship	Other							
Environment and Property	Copy certificates	Priority fee for copy certificates (order by 3pm for posting next day First Class delivery)	Per type of certificate order	N	35.00	35.00	27.00	27.00	29.63%
Environment and Property	Copy certificates/post	Administration fee (inc any standard International postage required) online and in person	Per Certificate	N	5.00	5.00	4.00	4.00	25.00%
Environment and Property	Registrar	Ceremony planning meeting at Registration Office	Per ceremony/appointment	N	30.00	30.00	30.00	30.00	0.00%
Environment and Property	Registrar	Ceremony planning meeting at Registration Office - Renewal / Naming	Per ceremony/appointment	Y	25.00	30.00	25.00	30.00	0.00%
Environment and Property	Registrar	Priority appointment fee (in addition to service charge) - statutory services	Per change	N	40.00	40.00	40.00	40.00	0.00%
Environment and Property	Registrar	Priority appointment fee (in addition to service charge) - non-statutory	Per change	Y	33.33	40.00	33.33	40.00	0.00%
Environment and Property	Registrar	Non refundable booking fee for ceremonies - statutory services	Per ceremony/appointment	N	50.00	50.00	50.00	50.00	0.00%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Registrar	Non refundable booking fee for ceremonies - non-statutory	Per ceremony/appointment	Y/N	80.00	80.00	80.00	80.00	0.00%
Environment and Property	Registrar	Booking Fee for notices	Per ceremony/appointment	N	35.00	35.00	35.00	35.00	0.00%
Environment and Property	Registrar	Change fee for appointments and ceremonies - statutory services	Per ceremony/appointment	N	35.00	35.00	35.00	35.00	0.00%
Environment and Property	Registrar	Change fee for appointments and ceremonies - non-statutory	Per ceremony/appointment	Y	29.17	35.00	29.17	35.00	0.00%
Environment and Property	Registrar	Passport form certification (PD2)	Per couple	N	25.00	25.00	20.00	20.00	25.00%
Environment and Property	Registrar	Civil Partnership conversion fee (full - paperwork and signing)	Per couple	N	45.00	45.00	45.00	45.00	0.00%
Environment and Property	Highways	Highways							
Environment and Property	Highways	Shield Deflector Charge	Highways Act 1980	N	105.00	105.00	103.01	103.01	1.93%
Environment and Property	Highways	Skip Licence (7 days)	Highways Act 1980	N	55.00	55.00	53.11	53.11	3.56%
Environment and Property	Highways	Skip Licence (Extension to original licence of 7 days)	Highways Act 1980	N	32.00	32.00	31.55	31.55	1.43%
Environment and Property	Highways	Scaffold and Hoarding Licences - Up to 1 Month	Highways Act 1980	N	150.00	150.00	248.19	248.19	-39.56%
Environment and Property	Highways	Scaffold Licence - Complex (28 days)	Highways Act 1980	N	550.00	550.00	538.98	538.98	2.04%
Environment and Property	Highways	Crane Licence - application (48Hour Charge)	Highways Act 1980	N	270.00	270.00	264.49	264.49	2.08%
Environment and Property	Highways	Planting Licence	Highways Act 1980	N	129.00	129.00	126.20	126.20	2.22%
Environment and Property	Highways	Vehicle Crossing – Application fee only - Residential (plus construction costs)	Highways Act 1980	N	195.00	195.00	189.30	189.30	3.01%
Environment and Property	Highways	Vehicle Crossing – Application fee only - Industrial (plus construction costs)	Highways Act 1980	N	825.00	825.00	808.71	808.71	2.01%
Environment and Property	Highways	Vehicle Crossing – non permitted (FPN plus reinstatement costs)	Highways Act 1980	Y	330.00	396.00	323.39	388.07	2.04%
Environment and Property	Highways	Tables & Chairs outside eating establishments - CMK	Highways Act 1980	N	440.00	440.00	431.18	431.18	2.05%
Environment and Property	Highways	Tables & Chairs outside eating establishments - rest of Borough	Highways Act 1980	N	220.00	220.00	215.59	215.59	2.05%
Environment and Property	Highways	Section 50 New licence for private openings in the highway	Highways Act 1980	N	770.00	770.00	755.09	755.09	1.97%
Environment and Property	Highways	Deposit for private license opening	To cover possible damage rehabilitation	N	£50 per square metre in footway and £125 in carriageway	£50 per square metre in footway and £125 in carriageway	0.00	0.00	N/A
Environment and Property	Highways	Section 50 Additional inspection fee for in excess of 200m length	Highways Act 1980	N	1,580.00	1580.00	1,545.19	1545.19	2.25%
Environment and Property	Highways	Provision of Temporary Traffic Order	-	N	2,160.00	2160.00	2,118.16	2118.16	1.98%
Environment and Property	Highways	Emergency Road Closure resulting in Temporary Traffic Order	-	N	510.00	510.00	370.18	370.18	37.77%
Environment and Property	Highways	Temporary traffic light licence (Inc single inspection)	-	N	255.00	255.00	248.19	248.19	2.74%
Environment and Property	Highways	Temporary traffic light licence additional inspections - each	-	N	75.00	75.00	70.99	70.99	5.65%
Environment and Property	Highways	Disabled bay markings	TSRGD	N	200.00	200.00	197.83	197.83	1.10%
Environment and Property	Highways	H' markings	TSRGD	N	200.00	200.00	197.83	197.83	1.10%
Environment and Property	Highways	Traffic Management Officer Time (Engineer per hour)	Cost for service	Y	62.50	75.00	63.21	75.85	-1.12%
Environment and Property	Highways	Traffic Management Officer Time (Manager per hour)	Cost for service	Y	83.33	100.00	84.13	100.96	-0.95%
Environment and Property	Highways	Traffic Management approval fee	Traffic Management Act 2004	N	430.00	430.00	420.25	420.25	2.32%

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Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/Decrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Highways	Traffic management approval fee - staged approach	Traffic Management Act 2004	N	1,285.00	1,285.00	1,260.75	1,260.75	1.92%
Environment and Property	Highways	Inspection and Admin Costs unauthorised activities on public highway per hour	Highways Act 1980	N	97.00	97.00	94.81	94.81	2.31%
Environment and Property	Highways	3rd party Recharges							
Environment and Property	Highways	Incident damage Call out - plus costs	2 hours	Y	325.00	390.00	317.25	380.70	2.44%
Environment and Property	Highways	Incident damage Call out per hour over 2	per hour	Y	87.50	105.00	84.57	101.49	3.46%
Environment and Property	Highways	Damage assessment fee routine only (Based on incident severity - special engineering difficulty priced at cost)	Cost for service	Y	POA	POA	POA	POA	N/A
Environment and Property	Highways	Abnormal Indivisible Loads - Accommodation works							
Environment and Property	Highways	Necessary alterations to the highway and street furniture - at cost	Statutory Instrument	N	POA	POA	POA	POA	N/A
Environment and Property	Highways	Review/approval of method statements/risk assessments for works affecting sites of engineering difficulties (Bridges & Highway Structures)	Cost for service	Y	POA	POA	POA	POA	N/A
Environment and Property	Highways	Special Events							
Environment and Property	Highways	Mandatory highway duty officer attendance - per hour	-	Y	87.50	105.00	84.56	101.48	3.48%
Environment and Property	Highways	Winter Services							
Environment and Property	Highways	Supply and delivery 0.5tonne rock salt	-	Y	270.83	325.00	269.48	323.38	0.50%
Environment and Property	Highways	Winter preparation (Consultancy Service)	POA	Y	POA	POA	POA	POA	N/A
Environment and Property	Highways	Filling 3rd party grit bins	-	Y	387.50	465.00	377.27	452.73	2.71%
Environment and Property	Highways	S38 Charges to Developers							
Environment and Property	Highways	Section 38 Charges to Developers	10% of Bond Fee	N	10% of Bond Fee	10% of Bond Fee	10% of Bond Fee	10% of Bond Fee	N/A
Environment and Property	Highways	Section 278/S38 Charges to Developers, additional flat rate fee for legal costs	-	N	2,145.00	2,145.00	2,101.25	2,101.25	2.08%
Environment and Property	Highways	S278 Charges to Developers							
Environment and Property	Highways	Approval/Supervision schemes up to £15m	10% of Scheme Value	N	10% of Scheme Value	10% of Scheme Value	10% of Scheme Value	10% of Scheme Value	N/A
Environment and Property	Highways	Approval/Supervision schemes over £15m	8% of Scheme Value	N	8% of Scheme Value	8% of Scheme Value	8% of Scheme Value	8% of Scheme Value	N/A
Environment and Property	Highways	Approval/Supervision schemes below £25,000	Flat Rate	N	3,155.00	3,155.00	3,090.38	3,090.38	2.09%
Environment and Property	Highways	Design Fees							
Environment and Property	Highways	Street lighting design fee schemes up to 10 columns	-	Y	1,579.17	1895.00	March 1904	1854.23	2.20%
Environment and Property	Highways	Street lighting design fee schemes (10-50) columns	-	Y	3,158.33	3790.00	3,090.38	3708.45	2.20%
Environment and Property	Highways	Street lighting design fee schemes (50-100) columns		Y	4,708.33	5650.00	4,612.50	5535.00	2.08%
Environment and Property	Highways	Street lighting and electrical designs fee schemes up to 10 columns (S278 ONLY)		Y	2,145.83	2575.00	2,101.25	2521.50	2.12%
Environment and Property	Highways	Street lighting and electrical designs fee schemes (10-50) columns (S278 ONLY)		Y	4,291.67	5150.00	4,202.50	5043.00	2.12%
Environment and Property	Highways	Street lighting and electrical designs fee schemes (50-100) columns (S278 ONLY)		Y	6,437.50	7725.00	6,303.75	7564.50	2.12%
Environment and Property	Highways	Traffic Signals design fees, subject to scheme assessment.		Y	1,579.17	1895.00	1,545.19	1854.23	2.20%
Environment and Property	Highways	To undertake a Stage 1 Road Safety Audit - Planning Stage		Y	791.67	950.00	772.85	927.42	2.44%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Highways	To undertake a Stage 2,3&4 - Road Safety Audits		Y	5% of Scheme cost + £2000 to a maximum of £6000	5% of Scheme cost + £2000 to a maximum of £6000	5% of Scheme cost + £2000 to a maximum of £6000	5% of Scheme cost + £2000 to a maximum of £6000	N/A
Environment and Property	Highways	To register request and approval to move street light column	Per application	N	188.00	188.00	184.50	184.50	1.90%
Environment and Property	Highways	Technical Approval							
Environment and Property	Highways	Street lighting approval fee schemes up to 10 columns	-	N	789.00	789.00	772.85	772.85	2.09%
Environment and Property	Highways	Street lighting approval fee schemes (10-50) columns	-	N	1,578.00	1578.00	1,545.19	1545.19	2.12%
Environment and Property	Highways	Street lighting approval fee schemes (50-100) columns		N	2,355.00	2,355.00	2,306.25	2,306.25	2.11%
Environment and Property	Highways	Bridges & Highway Structures - Structural - Category 0 structures	-	N	888.00	888.00	788.74	788.74	12.58%
Environment and Property	Highways	Bridges & Highway Structures - Structural approvals - AIP Cat 1 3 structures	-	N	2,000.00	2000.00	3,170.72	3170.72	-36.92%
Environment and Property	Highways	Bridges & Highway Structures - Site visit during works	2 hours	N	324.00	324.00	317.07	317.07	2.19%
Environment and Property	Highways	Traffic signal approvals	-	N	790.00	790.00	772.85	772.85	2.22%
Environment and Property	Highways	Temporary Direction Signing Licence		N	157.00	157.00	153.75	153.75	2.11%
Environment and Property	Highways	Traffic Management							
Environment and Property	Highways	Permanent Direction Signing Assessment and design fees		N	210.00	210.00	205.00	205.00	2.44%
Environment and Property	Highways	Provision of new signs and commuted sums		N	POA	POA	POA	POA	N/A
Environment and Property	Highways	Temporary Direction Signing Licence		N	157.00	157.00	153.75	153.75	2.11%
Environment and Property	Highways	Temporary Direction Signing Extension Licence		N	76.00	76.00	74.31	74.31	2.27%
Environment and Property	Highways	Permanent Direction Signing Assessment		N	210.00	210.00	205.00	205.00	2.44%
Environment and Property	Highways	Highway Development Management							
Environment and Property	Highways	Highway Senior Engineer	Pre planning application highway advice.	Y	100.00	120.00	75.85	91.02	31.84%
Environment and Property	Highways	To undertake Stage 1 Road Safety Audit at planning stage	Pre planning application highway advice.	Y	791.67	950.00	772.85	927.42	2.44%
Environment and Property	Highways	Traffic Management							
Environment and Property	Highways	Bridge & Highway Structures Condition Inspections							
Environment and Property	Highways	General Inspection (visual inspection & condition summary, photographs, recommendations & technical review/approval)	Cost for service	Y	POA	POA	POA	POA	N/A
Environment and Property	Highways	Principal Inspection (Within touching distance inspection, all necessary specialist access & equipment, minimum of 2 bridge inspectors & written condition report, photographs, recommendations, technical review/approval)	Cost for service	Y	POA	POA	POA	POA	N/A
Environment and Property	Highways	Banners on street furniture of structures	Highways Act	N	POA	POA	25.63	25.63	N/A
Environment and Property	Highways	Removal of illegal banners on street furniture of structures	Highways Act	N	POA	POA	76.88	76.88	N/A
Environment and Property	Highways	Mobile elevated working platform licence	Highways Act	N	107.00	107.00	105.00	105.00	1.90%
Environment and Property	Highways	Artwork and statues erected on the highway - Review of proposals, risk assessments, technical advice/approvals	Per Hour	N	POA	POA	POA	POA	N/A
Environment and Property	Emberton Park	Emberton Park							
Environment and Property	Emberton Park	Entrance To Park							

Annex E

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Emberton Park	April - October	Per Day then Per Entry (40 mins grace period) once new entry system installed	Y	3.75	4.50	3.75	4.50	0.00%
Environment and Property	Emberton Park	November - March	Per day then Per Entry (40 mins grace period) once new entry system installed	Y	1.67	2.00	1.67	2.00	0.00%
Environment and Property	Emberton Park	Vehicle Access Pass (unlimited use)							
Environment and Property	Emberton Park	April - March	-	Y	45.83	55.00	44.84	53.81	2.20%
Environment and Property	Emberton Park	May - March	-	Y	41.67	50.00	40.57	48.68	2.71%
Environment and Property	Emberton Park	June - March	-	Y	35.83	43.00	35.44	42.53	1.09%
Environment and Property	Emberton Park	July - March	-	Y	31.67	38.00	31.18	37.42	1.57%
Environment and Property	Emberton Park	August - March	-	Y	26.67	32.00	25.63	30.75	4%
Environment and Property	Emberton Park	September - March	-	Y	20.83	25.00	20.50	24.60	2%
Environment and Property	Emberton Park	October - March	-	Y	16.67	20.00	16.23	19.47	3%
Environment and Property	Emberton Park	Fishing							
Environment and Property	Emberton Park	Adult:							
Environment and Property	Emberton Park	Day Ticket	-	Y	8.33	10.00	8.20	9.84	1.59%
Environment and Property	Emberton Park	Week Ticket (7 days)	-	Y	34.58	41.50	33.83	40.59	2.23%
Environment and Property	Emberton Park	Season Ticket (April - March)	-	Y	45.83	55.00	44.59	53.51	2.79%
Environment and Property	Emberton Park	Season Ticket (May - March)	-	Y	41.67	50.00	41.00	49.20	1.63%
Environment and Property	Emberton Park	Season Ticket (June - March)	-	Y	37.50	45.00	36.90	44.28	1.63%
Environment and Property	Emberton Park	Season Ticket (July - March)	-	Y	35.83	43.00	34.85	41.82	2.81%
Environment and Property	Emberton Park	Season Ticket (August - March)	-	Y	32.50	39.00	31.78	38.13	2.28%
Environment and Property	Emberton Park	Season Ticket (Sept - March)	-	Y	30.42	36.50	29.73	35.67	2.34%
Environment and Property	Emberton Park	Junior (12-16 years) & OAP (60 years+):							
Environment and Property	Emberton Park	Day Ticket (24 hours)	-	Y	4.58	5.50	4.44	5.33	3.19%
Environment and Property	Emberton Park	Week Ticket (7 days)	-	Y	15.00	18.00	14.86	17.84	0.93%
Environment and Property	Emberton Park	Season Ticket (April - March)	-	Y	30.00	36.00	29.64	35.57	1.20%
Environment and Property	Emberton Park	Season Ticket (May - March)	-	Y	26.25	31.50	25.71	30.85	2.11%
Environment and Property	Emberton Park	Season Ticket (June - March)	-	Y	23.33	28.00	23.14	27.77	0.80%
Environment and Property	Emberton Park	Season Ticket (July - March)	-	Y	20.42	24.50	20.07	24.08	1.75%
Environment and Property	Emberton Park	Season Ticket (August - March)	-	Y	17.50	21.00	16.99	20.39	2.97%
Environment and Property	Emberton Park	Season Ticket (September - March)	-	Y	14.17	17.00	13.58	16.30	4.34%

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Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Emberton Park	Camping							
Environment and Property	Emberton Park	Touring Field (allocated pitches, toilet/shower block in field):							
Environment and Property	Emberton Park	Per night	Per Night	Y	20.83	25.00	19.99	23.99	4.22%
Environment and Property	Emberton Park	With Hook-up	Per Night	Y	23.33	28.00	23.06	27.68	1.16%
Environment and Property	Emberton Park	Per week	Per Week	Y	120.42	144.50	117.88	141.45	2.16%
Environment and Property	Emberton Park	With Hook-up	Per Week	Y	139.17	167.00	136.33	163.59	2.09%
Environment and Property	Emberton Park	Surcharge for parties of over four (subject to booking system compatibility)	Per person per night	Y	5.83	7.00	5.64	6.77	3.41%
Environment and Property	Emberton Park	Rally Field (open field, short walk to toilets/no showers):							
Environment and Property	Emberton Park	Per night	Per Night	Y	16.67	20.00	16.40	19.68	1.62%
Environment and Property	Emberton Park	Per week	Per Week	Y	98.33	118.00	96.35	115.62	2.06%
Environment and Property	Emberton Park	Rally Field - Groups (min 10 units):							
Environment and Property	Emberton Park	Per night	Per Night	Y	9.58	11.50	9.23	11.07	3.88%
Environment and Property	Emberton Park	Per week	Per Week	Y	55.41	66.50	54.33	65.19	2.00%
Environment and Property	Emberton Park	Extra vehicle during stay	Per Vehicle	Y	3.33	4.00	3.33	4.00	-0.01%
Environment and Property	Emberton Park	Marquee	Per Night	Y	110.42	132.50	108.14	129.77	2.11%
Environment and Property	Emberton Park	Children's pup tents on parents pitch in all fields	Per Night	Y	4.58	5.50	4.61	5.54	-0.64%
Environment and Property	Emberton Park	Children's pup tents on parents pitch in all fields	Per Week	Y	10.83	13.00	10.76	12.92	0.65%
Environment and Property	Emberton Park	Off Peak Charges:							
Environment and Property	Emberton Park	1st September - 30th October £2.00 reduction per night. Not including group bookings in the Rally Fields.							
Environment and Property	Emberton Park	Static Caravan Annual Ground Rent:							
Environment and Property	Emberton Park	Holiday Home Licence 1x Payment	-	Y	1,008.33	1210.00	988.10	1185.72	2.05%
Environment and Property	Emberton Park	Holiday Home Licence Direct Debit Payments (7 x £146.04)	-	Y	1,070.00	1284.00	1,047.84	1257.40	2.12%
Environment and Property	Emberton Park	Blue badge unlimited access token (expires with Blue Badge) (6am-9pm)	Per token	Y	4.17	5.00	4.17	5.00	-0.01%
Environment and Property	Emberton Park	Additional access pass (Holiday Home only maximum 2 per pitch)	Per token	Y	8.33	10.00	8.33	10.00	0.00%
Environment and Property	Emberton Park	Laundry token (Holiday home users only)	Per token	Y	2.50	3.00	2.50	3.00	0.00%
Environment and Property	Emberton Park	Bottled gas sales	POA		POA	POA	POA	POA	N/A
Environment and Property	Emberton Park	Replacement Keys/tokens for holiday home facilities	Per key	Y	12.50	15.00	8.33	10.00	49.99%
Environment and Property	Emberton Park	Caravan Storage							
Environment and Property	Emberton Park	6x months	-	Y	187.50	225.00	183.33	220.00	2.27%
Environment and Property	Emberton Park	12x months	-	Y	278.33	334.00	272.50	327.00	2.14%
Environment and Property	Waste Management	Waste Management							

Annex E

Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
				Y/N					%
Environment and Property	Waste Management	Bulky Waste Collections (up to 3 items or up to 3 points) plus the same charge again for 4-6 items/points.	Up to 3 items or upto 3 points.	N	20.00	20.00	20.00	20.00	0.00%
Environment and Property	Waste Management	Special Collections - domestic waste - supplementary charge to Bulky Waste Collection charges.	On specific day, per collection in addition to fee for up to 3 items/points (or more).	N	10.00	10.00	10.00	10.00	0.00%
Environment and Property	Waste Management	Chargeable "special" collections, including disposal - for DIY waste, garden waste and "industrial waste"	7 points (as calculated on-line).	N	100.00	100.00	100.00	100.00	0.00%
Environment and Property	Waste Management	Supplementary cost for Chargeable "special" collections, including disposal - for DIY waste, garden waste and "industrial waste" (in addition to above).	Per additional point.	N	6.00	6.00	6.00	6.00	0.00%
Environment and Property	Waste Management	Chargeable "special" collections - for Household Waste.	7 points (as calculated on-line).	N	60.00	60.00	60.00	60.00	0.00%
Environment and Property	Waste Management	Supplementary cost for chargeable "special" collections of 'Household Waste' (in addition to above).	Per additional point.	N	6.00	6.00	6.00	6.00	0.00%
Environment and Property	Waste Management	Allotment green waste collection service	Per bin for a weekly green waste collection	N	63.30	63.30	62.01	62.01	2.08%
Environment and Property	Waste Management	Charges for Rights of way searches (Con 29)	Standard search	Y	10.50	12.60	10.25	12.30	2.44%
Environment and Property	Waste Management	Charges for Rights of way searches (Con 29)	Complex search	Y	52.50	63.00	51.25	61.50	2.44%
Environment and Property	Waste Management	Supply & collection of a set of event bins weekday	12 x 240 or 3 x 1100	Y	280.00	336.00	271.63	325.95	3.08%
Environment and Property	Waste Management	Supply & collection of a set of event bins weekend	12 x 240 or 3 x 1100	Y	365.00	438.00	353.63	424.35	3.22%
Environment and Property	Waste Management	Collection of a set of event sacks weekday	100 sacks	Y	175.00	210.00	169.13	202.95	3.47%
Environment and Property	Waste Management	Collection of a set of event sacks weekend	100 sacks	Y	200.00	240.00	194.75	233.70	2.70%
Environment and Property	Waste Management	1100 ltr bin waste services	per set bins	Y	325.00	390.00	317.75	381.30	2.28%
Environment and Property	Waste Management	Additional collection 1100 ltr bin	per set bins	Y	225.00	270.00	220.38	264.45	2.10%
Environment and Property	Waste Management	Waste services for schools (52 weeks)	Per bin per collection	Y	295.00	354.00	287.00	344.40	2.79%
Environment and Property	Waste Management	Waste services for schools (40 weeks)	Per bin per collection	Y	225.00	270.00	220.38	264.45	2.10%
Environment and Property	Waste Management	Seizure of Shopping Trolleys - charge for the removal (seizure) and storage of abandoned trolleys collected from a location under MKC control.	Per trolley	Y	30.00	36.00	22.00	26.40	36.36%
Environment and Property	Waste Management	Seizure of Shopping Trolleys - charge for the removal (seizure) and storage of abandoned trolleys delivered to location of owners choosing in MK.	Per trolley	Y	55.00	66.00	22.00	26.40	150.00%
Environment and Property	Waste Management	Seizure of Shopping Trolleys - If the trolley(s) are not claimed within 6 weeks the council may dispose of them and a charge will be levied to the owner of the trolley for removal, storage and disposal.	Per trolley	Y	75.00	90.00	22.00	26.40	240.91%
Environment and Property	Landscape & Countryside	Landscape & Countryside							
Environment and Property	Landscape & Countryside	High Hedges	-	N	570.00	570.00	553.50	553.50	2.98%
Environment and Property	Landscape & Countryside	Public Path Orders	-	N	2,312.00	2312.00	2,265.25	2265.25	2.06%
Environment and Property	Landscape & Countryside	Section 31 (6) notification	-	N	387.00	387.00	379.25	379.25	2.04%
Environment and Property	Landscape & Countryside	Section 31(6) Declaration	-	N	95.00	95.00	92.25	92.25	2.98%
Environment and Property	Landscape & Countryside	Events on Public Open Space							
Environment and Property	Landscape & Countryside	Commercial or Corporate (application fee)	per event	N	54.00	54.00	52.79	52.79	2.30%
Environment and Property	Landscape & Countryside	Commercial or Corporate	daily rate	N	325.00	325.00	317.75	317.75	2.28%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable	2020/21	2020/21	2019/20	2019/20	Increase/Decrease
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Landscape & Countryside	Personal, private, other eg car boot sale (application fee)	per event	N	54.00	54.00	52.79	52.79	2.30%
Environment and Property	Landscape & Countryside	Personal, private, other eg car boot sale	daily rate	N	325.00	325.00	317.75	317.75	2.28%
Environment and Property	Landscape & Countryside	Commemorative Benches	Per bench	Y	POA	POA	POA	POA	N/A
Environment and Property	Landscape & Countryside	Charges for Rights of way searches (Con 29)	Standard search	Y	10.42	12.50	10.25	12.30	1.66%
Environment and Property	Landscape & Countryside	Charges for Rights of way searches (Con 29)	Complex search	Y	52.50	63.00	51.25	61.50	2.44%
Environment and Property		Sponsorship							
Environment and Property	Sponsorship	Roundabout - LARGE - A5/M1	Per Roundabout	Y	5,105.00	6126.00	5,000.00	6000.00	2.10%
Environment and Property	Sponsorship	Roundabout - MAIN ROUTES - A509 & A421 & A422	Per Roundabout	Y	3,574.17	4289.00	3,500.00	4200.00	2.12%
Environment and Property	Sponsorship	Roundabout - CITY CENTRE	Per Roundabout	Y	3,063.33	3676.00	3,000.00	3600.00	2.11%
Environment and Property	Sponsorship	Roundabout - GRID ROADS & OUT OF TOWN	Per Roundabout	Y	2,552.50	3063.00	2,500.00	3000.00	2.10%
Environment and Property	Sponsorship	Roundabout - SMALL, / MINI & SEMI BUILT UP AREAS	Per Roundabout	Y	2,042.50	2451.00	2,000.00	2400.00	2.13%
Environment and Property	Sponsorship	Flag Poles	Per Flagpole	Y	102.50	123.00	100.00	120.00	2.50%
Environment and Property		Film Location Charges							
Environment and Property	Film Location Charges	Small Production based on 1-5 crew members							
Environment and Property	Film Location Charges	Application Fee	per application	Y	30.83	37.00	30.00	36.00	2.77%
Environment and Property	Film Location Charges	Filming Fee	per day	Y	153.33	184.00	150.00	180.00	2.22%
Environment and Property	Film Location Charges	Medium Production based on 6-11 crew members							
Environment and Property	Film Location Charges	Application Fee	per application	Y	61.67	74.00	60.00	72.00	2.78%
Environment and Property	Film Location Charges	Filming Fee	per day	Y	184.17	221.00	180.00	216.00	2.32%
Environment and Property	Film Location Charges	Large Production based on 12-29							
Environment and Property	Film Location Charges	Application Fee	per application	Y	123.33	148.00	120.00	144.00	2.77%
Environment and Property	Film Location Charges	Filming Fee	per day	Y	215.00	258.00	210.00	252.00	2.38%
Environment and Property	Film Location Charges	Major Production based on 30+							
Environment and Property	Film Location Charges	Application Fee	per application	Y	153.33	184.00	150.00	180.00	2.22%
Environment and Property	Film Location Charges	Filming Fee	per day	Y	510.83	613.00	500.00	600.00	2.17%
Environment and Property	Buildings Contracts	Buildings Contracts	12% added to Materials and Contractors per Job	Y	0.10	0.12	0.10	0.12	2.10%
Environment and Property	Estates (Residential)	Residential covenants - Covenant consent	Per application	Y	225.00	270.00	225.00	270.00	0.00%
Environment and Property	Estates (Residential)	Residential covenants - Fast Track covenant consent	Per application	Y	500.00	600.00	500.00	600.00	0.00%
Environment and Property	Estates (Residential)	Residential Leasehold Extension/Shared Ownership Leasehold extension - Admin fee	Per application	Y	150.00	180.00	150.00	180.00	0.00%
Environment and Property	Estates (Residential)	Residential Leasehold Extension/Shared Ownership Leasehold extension - Valuation fee	Per application	Y	550.00	660.00	550.00	660.00	0.00%
Environment and Property	Estates (Residential)	Vehicle access licence - Admin fee	Per application	Y	150.00	180.00	150.00	180.00	0.00%
Environment and Property	Estates (Residential)	Vehicle access licence - licence fee (disbursements applies)	Per application	N	275.00	275.00	275.00	275.00	0.00%

Annex E

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Environment and Property	Estates (Residential)	Garden licence (Admin fee)	Per application	Y	150.00	180.00	150.00	180.00	0.00%
Environment and Property	Estates (Residential)	Garden licence (Licence fee - £1.50 - £2.00 per square foot depending on condition and location + disbursements)	Per application	N	1.50	1.50	1.50	1.50	0.00%
Environment and Property	Estates (Residential)	Land enquiries - Title investigations	Per application	Y	150.00	180.00	150.00	180.00	0.00%
Environment and Property	Estates (Residential)	Land enquiries - Land sales (purchasers will be expected to pay the Councils valuations and legal costs which will be on a case by case status)	Per application	Y	0.00	0.00	0.00	0.00	N/A
Environment and Property	Estates (Commercial)	Residential covenants - Licence for alterations, assignment or sub-lease (+ legal fees, professional fees and disbursements)	Per application	Y	750.00	900.00	750.00	900.00	0.00%
Environment and Property	Estates (Commercial)	Residential covenants - Other (all other costs payable on an hourly basis determined on a case by case basis)	Per hour	Y	0.00	0.00	0.00	0.00	N/A
Environment and Property	Health & Safety	Schools Health and Safety Training for Supervisors	Per day	Y	70.00	84.00	0.00	0.00	N/A
Environment and Property	Health & Safety	Schools Health and Safety Training for Building Managers	Per day	Y	70.00	84.00	0.00	0.00	N/A
Environment and Property	Health & Safety	Schools Health and Safety Training for Leaders	Half day	Y	80.00	96.00	0.00	0.00	N/A
Environment and Property	Health & Safety	Schools Health and Safety Training for Managers	4 days	Y	320.00	384.00	0.00	0.00	N/A
Finance and Resources									
Finance and Resources	Court Costs Charged to Local Taxation Defaulters	Court Costs Charged to Local Taxation Defaulters							
Finance and Resources	Court Costs Charged to Local Taxation Defaulters	Council Tax summons	Fees set with permission of the court	N	56.00	56.00	57.50	57.50	-2.61%
Finance and Resources	Court Costs Charged to Local Taxation Defaulters	Council Tax Liability Order	Fees set with permission of the court	N	29.50	29.50	30.00	30.00	-1.67%
Finance and Resources	Court Costs Charged to Local Taxation Defaulters	Non Domestic Rates summons	Fees set with permission of the court	N	72.50	72.50	72.50	72.50	0.00%
Finance and Resources	Court Costs Charged to Local Taxation Defaulters	Non Domestic Rates Liability Order	Fees set with permission of the court	N	40.00	40.00	40.00	40.00	0.00%
Finance and Resources	Court Costs Charged to Local Taxation Defaulters	Penalty charges for providing no or inaccurate information for Council tax billing purposes	Set by Local Government Finance Act 1982 as amended	N	70.00	70.00	70.00	70.00	0.00%
Finance and Resources	Late commercial payments	Late commercial payments							
Finance and Resources	Late commercial payments	Penalty charges for late payment in commercial transactions	Set by EU Directive 2011/7/EU	N	Amounts charged vary depending on value of debt	Amounts charged vary depending on value of debt	Amounts charged vary depending on value of debt	Amounts charged vary depending on value of debt	N/A
Finance and Resources	Blue Badges	Blue Badges							
Finance and Resources	Blue Badges	Blue Badges	Per badge	N	10.00	10.00	10.00	10.00	0.00%
Finance and Resources	Standard Rate Charges	Standard Rate Charges							
Finance and Resources	Standard Rate Charges	Diploma in health & social care level 2	per qualification	N	1,153.73	1,153.73	1,130.00	1,130.00	2.10%
Finance and Resources	Standard Rate Charges	Diploma in health & social care level 3	per qualification	N	1,572.34	1,572.34	1,540.00	1,540.00	2.10%
Finance and Resources	Standard Rate Charges	Certificate in Assessing Vocational Achievement	per qualification	N	576.87	576.87	565.00	565.00	2.10%
Finance and Resources	Standard Rate Charges	Level 3 Award in Education and Training	per qualification	N	387.98	387.98	380.00	380.00	2.10%
Finance and Resources	Standard Rate Charges	Level 3 Award in Awareness of Dementia	per qualification	N	280.78	280.78	275.00	275.00	2.10%
Finance and Resources	Standard Rate Charges	Level 3 Certificate in Dementia Care	per qualification	N	420.00	420.00	570.00	570.00	-26.32%
Finance and Resources	Standard Rate Charges	Diploma in Adult Care Level 4	per qualification	N	1,990.95	1,990.95	1,950.00	1,950.00	2.10%
Finance and Resources	Standard Rate Charges	Diploma in Leadership for H&SC (Adults Management) Level 5	per qualification	N	2,195.15	2,195.15	2,150.00	2,150.00	2.10%
Finance and Resources	Standard Rate Charges	Non Attendance Fee: Adult Health and social care and courses - half day	Per day	N	52.07	52.07	51.00	51.00	2.10%
Finance and Resources	Standard Rate Charges	Non Attendance Fee: Adult Health and social care and courses - full day	Per day	N	104.14	104.14	102.00	102.00	2.10%
Finance and Resources	Traded Services with Schools	Traded Services with Schools							
Finance and Resources	Traded Services with Schools	Financial Advice/Support	Per hour	N	65.00	65.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Financial Advice/Support	Per day (6.5 hours)	N	385.00	385.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Expert Advice Line (Helpdesk)	Per year	N	685.00	685.00	0.00	0.00	N/A

Annex E

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Finance and Resources	Traded Services with Schools	Financial Advice/Support (2 hours) and Helpdesk (or one place on course instead of 2 hours)	Per year	N	795.00	795.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Financial Advice/Support (5 hours) and Helpdesk	Per year	N	960.00	960.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Financial Advice/Support (12 hours) and Helpdesk	Per year	N	1,345.00	1,345.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Financial Advice/Support (18 hours) and Helpdesk	Per year	N	1,675.00	1,675.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Financial Advice/Support (24 hours) and Helpdesk	Per year	N	2,005.00	2,005.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Primary / Special School Monthly Three Way Reconciliation (TWR)	Per year	N	1,300.00	1,300.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Secondary School Monthly Three Way Reconciliation (TWR)	Per year	N	POA	POA	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Monthly Forecasting / Budget Monitoring	Per year	N	POA	POA	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Three Way Reconciliation plus 6 hours Financial Support/Advice	Per year	N	1,630.00	1,630.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Three Way Reconciliation plus 12 hours Financial Support/Advice	Per year	N	1,960.00	1,960.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Three Way Reconciliation plus 18 hours Financial Support/Advice	Per year	N	2,290.00	2,290.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Three Way Reconciliation plus 24 hours Financial Support/Advice	Per year	N	2,620.00	2,620.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Year End Package (4 hours support & helpdesk & one place on Year End Procedures course)	Per year	N	495.00	495.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Year End Package (4 hours support & one place on Year End Procedures course)	Per year	N	335.00	335.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Benchmarking - Basic Report	Per report	N	350.00	350.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Bursarial Support	Per hour	N	50.00	50.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Bursarial Support	Per day (6.5 hours)	N	310.00	310.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	School/Voluntary Fund Independent Examiners Report	Per report	N	POA	POA	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Training Courses - per delegate	Per delegate	N	90.00	90.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Training Courses - per delegate for 3 courses	Per delegate	N	245.00	245.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Business Manager / Finance Staff Network Meeting - per delegate	Per delegate	N	30.00	30.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Bespoke Training - Set up	Per course	N	215.00	215.00	0.00	0.00	N/A
Finance and Resources	Traded Services with Schools	Bespoke Training - Per Delegate	Per delegate	N	35.00	35.00	0.00	0.00	N/A
Law and Governance									
Law and Governance	Sale of Agenda and Minutes								
Law and Governance	Sale of Register of Electors	Registration of Electors	Sale of Registers (paper copy) - £10 plus £5 for each 1,000 entries (Statutory Fee)	N	10.00	10.00	10.00	10.00	0.00%
Law and Governance	Sale of Register of Electors	Registration of Electors	Sale of Registers(data copy) - £20 plus £1.50 for each 1,000 entries (Statutory Fee)	N	20.00	20.00	20.00	20.00	0.00%
Law and Governance	Sale of Register of Electors	Registration of Electors	Sale of monthly alterations (data) - £20 plus £1.50 for each 1,000 entries (Statutory Fee)	N	20.00	20.00	20.00	20.00	0.00%
Law and Governance	Sale of Register of Electors	Registration of Electors	Sale of monthly alterations (paper) - £10 plus £5 for each 1,000 entries (Statutory Fee)	N	10.00	10.00	10.00	10.00	0.00%
Law and Governance	Sale of Register of Electors	Registration of Electors	Sale of Overseas voter list (paper) - £10 plus £5 for each 100 entries (Statutory Fee)	N	10.00	10.00	10.00	10.00	0.00%
Law and Governance	Sale of Register of Electors	Registration of Electors	Overseas voter list (data) - £20 plus £1.50 for each 100 entries (Statutory Fee)	N	20.00	20.00	20.00	20.00	0.00%

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Service Group	Area	Activity/Item	Basis	Vatable Y/N	2020/21	2020/21	2019/20	2019/20	Increase/D ecrease %
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Law and Governance	Sale of Register of Electors	Elections	Sale of marked document (data) - £10 plus £1 per 1,000 entries (Statutory Fee)	N	10.00	10.00	10.00	10.00	0.00%
Law and Governance	Sale of Register of Electors	Elections	Sale of marked document (paper) - £10 plus £2 per 1,000 (Statutory Fee)	N	10.00	10.00	10.00	10.00	0.00%
Law and Governance		Legal Charges							
Law and Governance	Legal Charges	Legal Advice Charges – Principal (equiv. to at least 8 yrs relevant post qualification/call)	Per Hour - dependant on type of advice	N	147.02	147.02	144.00	144.00	2.10%
Law and Governance	Legal Charges	Legal Advice Charges – Senior (equiv. to at least 4 yrs relevant post-qualification/call)	Per Hour - dependant on type of advice	N	147.02	147.02	144.00	144.00	2.10%
Law and Governance	Legal Charges	Legal Advice Charges – Assistant (other solicitors, barristers, legal executives or fee earners of equivalent experience)	Per Hour - dependant on type of advice	N	147.02	147.02	144.00	144.00	2.10%
Law and Governance	Legal Charges	Legal Advice Charges – Paralegals or fee earners of equivalent experience	Per Hour - dependant on type of advice	N	147.02	147.02	144.00	144.00	2.10%
Law and Governance	Legal Charges	Legal Advice Charges – Trainee solicitors (may vary on grade of trainee)	Per Hour - dependant on type of advice	N	147.02	147.02	144.00	144.00	2.10%
Law and Governance	Legal Charges	Legal service charges – rates for specific services (Property)	Per Hour - dependant upon type of advice or service-	N	147.02	147.02	144.00	144.00	2.10%
Law and Governance	Legal Charges	Legal Case Bundles	Per Sheet	N	0.20	0.20	0.20	0.20	2.10%

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